




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		OVERALL RESULTS ASSESSMENT						
Visayas State University	OUTPUTS	DEPARTMENT BUDGET	SERVICE/ PRODUCT RESULTS					
		FY 2016 (In million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
The Visayas State University (VSU) is mandated to provide higher professional training in science and technology, especially in the fields of agriculture, including allied sciences, and industry, implementation programs for advanced studies, research extension services and leadership in all fields of agriculture and allied sciences.	MAJOR FINAL OUTPUTS							
	Higher Education Services	Php271.731	Total number of graduates			1771 graduates	1794 graduates	101%
			Average passing percentage of licensure exams by the SUC graduates			141%	104% 38.97% SUC passing percentage out of 37.49% national average passing percentage	74%
			Percentage of change in number of graduates in priority programs			85% graduates	87% 1,554 out of 1,794 graduates	102%
			Percentage of programs accredited Level 2			58% programs accredited	69% 11 out of 16 programs accredited	119%
			Percentage of graduates who finished academic program according to the prescribed timeframe		86% 1,614 out of 1,869 graduates	78% graduates	80% 1,634 out of 2,048 graduates	102%
	Advanced Education Services	Php8.053	Total number of graduates		58 graduates	49 graduates	54 graduates	110%
			Percentage change of graduates tracked		93% 54 out of 58 graduates	100% graduates	100% 42 out of 42 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better		100% 124 out of 124 students	89% students	92% 36 out of 39 students	104%
	Research Services	Php51.761	Number of research studies completed		97 research studies	120 research studies	120 research studies	100%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented		92% 89 out of 97 research outputs	93% research outputs	96% 26 out of 27 research outputs	104%
			Percentage of research projects conducted or completed on schedule		92% 89 out of 97 research projects	93% research projects	94% 113 out of 120 research projects	101%
	Technical Advisory Extension Services	Php12.409	Number of persons trained weighted by the length of training		24,585 persons	23,800 persons	25,299 persons	106%
			Percentage of trainees who rated the training course as good or better		100% 5,322 out of 5,343 trainees	92% trainees	100% 1460 out of 1460 trainees	109%
			Percentage of requests for training responded to within 3 days of request			92% requests	100% 32 out of 32 requests	109%
			Number of persons provided with technical advice			5,750 persons	5,993 persons	104%
			Percentage of clients who rate the advisory services as good or better			93% clients	100% 954 out of 964 clients	108%
			Percentage of requests for technical advice that are responded to within 3 days			93% requests	100% 399 out of 399 requests	108%
			Percentage of persons who receive training or advisory services			92% requests	100% 608 out of 608 requests	109%
	STO and GASS							
	SUPPORT TO OPERATIONS	Php16.213	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM		100% posted	100% posted	100% posted	100%
			QMS activities conducted:		2 activities	7 activities	7 activities	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php123.088	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.		94% Php 729,466,838.60 Php 779,846,168.96	100%	96% Php630,422,299 Php654,689,622	96%
			Disbursements BUR Ratio of total disbursement to total obligations.		68% Php 234,988,223.81 Php 344,400,952.04	100%	94% Php203,489,626 Php216,085,586	94%
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
			Report on Ageing Cash Advance		100%	100%	100%	100%
			COA Financial Reports		100%	100%	100%	100%
			APCPI		100%	100%	100%	100%
Submission of APP			100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

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