



# VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2021 (Supplemental 03)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Acvtty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ( )
					Ads/Post of IB/REI	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-03-01	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	11,470.00	11,470.00		
Sup-03-02	Construction and Electrical Supplies	IGP	No	Public Bidding	1st Quarter				GoP	6,250.00	6,250.00		
Sup-03-03	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	8,400.00	8,400.00		
Sup-03-04	Construction and Electrical Supplies	IGP	No	Public Bidding	2nd Quarter				GoP	3,000.00	3,000.00		
Sup-03-05	Construction and Electrical Supplies	CVM	No	Public Bidding	3rd Quarter				GoP	1,800.00	1,800.00		CVM Hospital Net Connect
Sup-03-06	Construction and Electrical Supplies	ODPP	No	Public Bidding	3rd Quarter				GoP	1,330,310.00	1,330,310.00		Renovation of Olleras Cottage 2021
Sup-03-07	Construction and Electrical Supplies	CON	No	Public Bidding	3rd Quarter				GoP	20,000.00	20,000.00		For College Supplies & mat.
Sup-03-08	Construction and Electrical Supplies	MMDC	No	Public Bidding	3rd Quarter				GoP	7,430.00	7,430.00		For VSU Graduation 2021
Sup-03-09	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	386,728.00	386,728.00		
Sup-03-10	Construction and Electrical Supplies	FARMI	No	Public Bidding	3rd Quarter				GoP	25,000.00	25,000.00		For FARMI Use
Sup-03-11	Construction and Electrical Supplies	PRCRTC	No	Public Bidding	3rd Quarter				GoP	338,335.00	338,335.00		Construction of diversion box of Sorjan Area, Protective Struc & Packing of Plant
Sup-03-12	Construction and Electrical Supplies	PRCRTC	No	Public Bidding	3rd Quarter				GoP	50,080.00	50,080.00		For PRCRTC Use
Sup-03-13	Construction and Electrical Supplies	FARMI	No	Public Bidding	3rd Quarter				GoP	30,000.00	30,000.00		For FARMI Use
Sup-03-14	Construction and Electrical Supplies	PCC	No	Public Bidding	3rd Quarter				GoP	41,040.00	41,040.00		For Carabao Center
Sup-03-15	Construction and Electrical Supplies	IGP	No	Public Bidding	3rd Quarter				GoP	1,500.00	1,500.00		
Sup-03-16	Construction and Electrical Supplies	TF	No	NP-SVP	3rd Quarter				GoP	412,000.00	412,000.00		
Sup-03-17	Construction and Electrical Supplies	GF-CO	No	NP-SVP	3rd Quarter				GoP	18,000.00	18,000.00		
Sup-03-18	Construction and Electrical Supplies	GF-MOOE	No	NP-SVP	3rd Quarter				GoP	62,135.00	62,135.00		
Sup-03-19	Construction and Electrical Supplies	STF	No	NP-SVP	3rd Quarter				GoP	5,500.00	5,500.00		
Sup-03-20	Construction and Electrical Supplies	STF	No	Public Bidding	4th Quarter				GoP	24,794.00	24,794.00		
Sup-03-21	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	283,000.00	283,000.00		
Sup-03-22	Construction and Electrical Supplies	TF	No	Public Bidding	4th Quarter				GoP	496,015.00	496,015.00		
Sup-03-23	Construction and Electrical Supplies	IGP	No	Public Bidding	4th Quarter				GoP	3,000.00	3,000.00		
	<b>TOTAL</b>									<b>3,565,787.00</b>	<b>3,565,787.00</b>		

Sup-03-24	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	1st Quarter	GoP	11,000.00	11,000.00		
Sup-03-25	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	1st Quarter	GoP	11,000.00	11,000.00		
Sup-03-26	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	41,500.00	41,500.00		
Sup-03-27	Office Furniture & Fixture	STF	No	Public Bidding	3rd Quarter	GoP	75,000.00	75,000.00		
Sup-03-28	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	41,500.00	41,500.00		
Sup-03-29	Office Furniture & Fixture	STF	No	Public Bidding	3rd Quarter	GoP	75,000.00	75,000.00		
Sup-03-30	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	4th Quarter	GoP	40,400.00	40,400.00		
Sup-03-31	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	4th Quarter	GoP	40,400.00	40,400.00		
	<b>TOTAL</b>						<b>335,800.00</b>	<b>335,800.00</b>		
Sup-03-32	Laboratory Equipment and Supplies	TF	No	Public Bidding	1st Quarter	GoP	50.00	50.00		
Sup-03-33	Laboratory Equipment and Supplies	TF	No	Public Bidding	3rd Quarter	GoP	263,100.00	263,100.00		
Sup-03-34	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	50,000.00	50,000.00		
Sup-03-35	Laboratory Equipment and Supplies	NARC	No	NP-SVP	3rd Quarter	GoP	68,211.00	68,211.00		Filter paper, delicate task wipers, surgical gloves, facemasks, etc.
Sup-03-36	Laboratory Equipment and Supplies	PPRCRTC	No	NP-SVP	3rd Quarter	GoP	41,600.00	41,600.00		Digital kitchen scale, analytical balances, LPG refill
Sup-03-37	Laboratory Equipment and Supplies	TF	No	NP-SVP	3rd Quarter	GoP	2,600.00	2,600.00		
Sup-03-38	Laboratory Equipment and Supplies	STF	No	NP-SVP	3rd Quarter	GoP	6,800.00	6,800.00		
Sup-03-39	Laboratory Equipment and Supplies	TF	No	Public Bidding	4th Quarter	GoP	85,400.00	85,400.00		
Sup-03-40	Laboratory Equipment and Supplies	STF	No	Public Bidding	4th Quarter	GoP	88,700.00	88,700.00		
Sup-03-41	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	4th Quarter	GoP	139,850.00	139,850.00		
Sup-03-42	Laboratory Equipment and Supplies	TF	No	NP-SVP	4th Quarter	GoP	400.00	400.00		
Sup-03-43	Laboratory Equipment and Supplies	STF	No	NP-SVP	4th Quarter	GoP	3,300.00	3,300.00		
	<b>TOTAL</b>						<b>750,011.00</b>	<b>750,011.00</b>		
Sup-03-44	Fuel & Lubricants	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	1st Quarter	GoP	1,375.00	1,375.00		
Sup-03-45	Fuel & Lubricants	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	2nd Quarter	GoP	1,375.00	1,375.00		
Sup-03-46	Fuel & Lubricants	TF	No	NP - Direct Ret. Pur. (Sec 53.14)	3rd Quarter	GoP	266,250.00	266,250.00		
Sup-03-47	Fuel & Lubricants	STF	No	NP - Direct Ret. Pur. (Sec 53.14)	3rd Quarter	GoP	1,500.00	1,500.00		
Sup-03-48	Fuel & Lubricants	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	3rd Quarter	GoP	1,375.00	1,375.00		
Sup-03-49	Fuel & Lubricants	TF	No	NP - Direct Ret. Pur. (Sec 53.14)	4th Quarter	GoP	266,250.00	266,250.00		
Sup-03-50	Fuel & Lubricants	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	4th Quarter	GoP	1,375.00	1,375.00		
	<b>TOTAL</b>						<b>528,500.00</b>	<b>528,500.00</b>		

Sup-03-51	Office Supplies	TF	No	Public Bidding	1st Quarter	GoP	6270.00	6,270.00		
Sup-03-52	Office Supplies	GF-MOOE	No	Public Bidding	1st Quarter	GoP	46749.00	46,749.00		
Sup-03-53	Office Supplies	IGP	No	Public Bidding	1st Quarter	GoP	31,770.00	31,770.00		
Sup-03-54	Office Supplies	TF	No	Public Bidding	2nd Quarter	GoP	1,509.00	1,509.00		
Sup-03-55	Office Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	24,799.00	24,799.00		
Sup-03-56	Office Supplies	IGP	No	Public Bidding	2nd Quarter	GoP	8,130.00	8,130.00		
Sup-03-57	Office Supplies	TF	No	Public Bidding	3rd Quarter	GoP	65,957.00	65,957.00		
Sup-03-58	Office Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	61,154.00	61,154.00		
Sup-03-59	Office Supplies	STF	No	Public Bidding	3rd Quarter	GoP	10,030.00	10,030.00		
Sup-03-60	Office Supplies	GF-CO	No	Public Bidding	3rd Quarter	GoP	600.00	600.00		
Sup-03-61	Office Supplies	IGP	No	Public Bidding	3rd Quarter	GoP	12,600.00	12,600.00		
Sup-03-62	Office Supplies - Toner, Kyocera, TK479 Ecosys, FS 6525 MFP	TF	No	Direct Contracting	3rd Quarter	GoP	9,000.00	9,000.00		consumable for existing machine
Sup-03-63	Office Supplies	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	600.00	600.00		
Sup-03-64	Office Supplies	TF	No	NP-SVP	3rd Quarter	GoP	450.00	450.00		
Sup-03-65	Office Supplies	STF	No	NP-SVP	3rd Quarter	GoP	20,000.00	20,000.00		
Sup-03-66	Office Supplies	STF	No	Public Bidding	4th Quarter	GoP	25,240.00	25,240.00		
Sup-03-67	Office Supplies	TF	No	Public Bidding	4th Quarter	GoP	77,819.00	77,819.00		
Sup-03-68	Office Supplies	GF-MOOE	No	Public Bidding	4th Quarter	GoP	65,333.00	65,333.00		
Sup-03-69	Office Supplies	IGP	No	Public Bidding	4th Quarter	GoP	15,900.00	15,900.00		
Sup-03-70	Office Supplies - Toner, Kyocera, TK479 Ecosys, FS 6525 MFP	TF	No	Direct Contracting	4th Quarter	GoP	9,000.00	9,000.00		consumable for existing machine
Sup-03-71	Office Supplies	GF-MOOE	No	NP-SVP	4th Quarter	GoP	4,800.00	4,800.00		
	<b>TOTAL</b>						<b>497,710.00</b>	<b>497,710.00</b>		
Sup-03-72	Office Equipment	GF-MOOE	No	Public Bidding	1st Quarter	GoP	68,500.00	68,500.00		
Sup-03-73	Office Equipment	STF	No	Public Bidding	3rd Quarter	GoP	147,000.00	147,000.00		
Sup-03-74	Office Equipment	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	2,800.00	2,800.00		
Sup-03-75	Office Equipment	GF-CO	No	Public Bidding	3rd Quarter	GoP	25,000.00	25,000.00		
Sup-03-76	Office Equipment	GF-MOOE	No	Public Bidding	4th Quarter	GoP	29,999.99	29,999.99		
Sup-03-77	Office Equipment	STF	No	Public Bidding	4th Quarter	GoP	14,500.00	14,500.00		
Sup-03-78	Office Equipment	TF	No	Public Bidding	4th Quarter	GoP	147,000.00	147,000.00		
	<b>TOTAL</b>						<b>434,799.99</b>	<b>434,799.99</b>		
Sup-03-79	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	1st Quarter	GoP	58,700.00	58,700.00		
Sup-03-80	IT Supplies and Equipment	IGP	No	Public Bidding	1st Quarter	GoP	14,000.00	14,000.00		
Sup-03-81	IT Supplies and Equipment - Android Smartphone	GF-MOOE - VSUHSO	No	NP-SVP	1st Quarter	GoP	14,000.00	14,000.00		
Sup-03-82	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	51,760.00	51,760.00		
Sup-03-83	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	541,412.00	541,412.00		
Sup-03-84	IT Supplies and Equipment	TF	No	Public Bidding	3rd Quarter	GoP	129,800.00	129,800.00		
Sup-03-85	IT Supplies and Equipment	STF	No	Public Bidding	3rd Quarter	GoP	288,770.00	288,770.00		



Sup-03-86	FUJIXEROX, DC-V2265, Toner Cartridge, Black, Cyan, Yellow, Magenta	STF - OP	No	Direct Contracting	3rd Quarter	GoP	86,000.00	86,000.00		consumable for existing machine
Sup-03-87	IT Supplies and Equipment - Gestetner, Toner for CS 2014	GF-MOOE - DMP	No	Direct Contracting	3rd Quarter	GoP	5,000.00	5,000.00		consumable for existing machine
Sup-03-88	IT Supplies and Equipment	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	14,000.00	14,000.00		
Sup-03-89	IT Supplies and Equipment	STF	No	NP-SVP	3rd Quarter	GoP	12,000.00	12,000.00		
Sup-03-90	IT Supplies and Equipment - Video Conferencing & Webinar Platform	GF-MOOE - MMDC	No	NP-SVP	3rd Quarter	GoP	300,000.00	300,000.00		
Sup-03-91	IT Supplies and Equipment	STF	No	Public Bidding	4th Quarter	GoP	72,100.00	72,100.00		
Sup-03-92	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	4th Quarter	GoP	77,400.00	77,400.00		
Sup-03-93	IT Supplies and Equipment	TF	No	Public Bidding	4th Quarter	GoP	39,900.00	39,900.00		
	<b>TOTAL</b>		No				<b>1,704,842.00</b>	<b>1,704,842.00</b>		
Sup-03-94	Food & Food Ingredients	TF	No	NP-SVP	1st Quarter	GoP	500.00	500.00		
Sup-03-95	Food & Food Ingredients	TF	No	NP-SVP	2nd Quarter	GoP	500.00	500.00		
Sup-03-96	Food & Food Ingredients	TF	No	NP-SVP	3rd Quarter	GoP	26,125.00	26,125.00		
Sup-03-97	Food & Food Ingredients	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	141,000.00	141,000.00		
Sup-03-98	Food & Food Ingredients	GF-CO	No	NP-SVP	3rd Quarter	GoP	71,580.00	71,580.00		
Sup-03-99	Food & Food Ingredients	TF	No	Public Bidding	4th Quarter	GoP	40,500.00	40,500.00		
Sup-03-100	Food & Food Ingredients	TF	No	NP-SVP	4th Quarter	GoP	96,115.00	96,115.00		
Sup-03-101	Food & Food Ingredients	GF-MOOE	No	NP-SVP	4th Quarter	GoP	30,200.00	30,200.00		
	<b>TOTAL</b>						<b>406,520.00</b>	<b>406,520.00</b>		
Sup-03-102	Agricultural/Farm Supplies	TF	No	Public Bidding	1st Quarter	GoP	225.00	225.00		
Sup-03-103	Agricultural/Farm Supplies	IGP	No	Public Bidding	1st Quarter	GoP	3,050.00	3,050.00		
Sup-03-104	Agricultural/Farm Supplies	IGP	No	Public Bidding	2nd Quarter	GoP	40.00	40.00		
Sup-03-105	Agricultural/Farm Supplies	TF	No	Public Bidding	3rd Quarter	GoP	199,675.00	199,675.00		
Sup-03-106	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	10,256.00	10,256.00		
Sup-03-107	Agricultural/Farm Supplies	STF	No	Public Bidding	3rd Quarter	GoP	2,800.00	2,800.00		
Sup-03-108	Agricultural/Farm Supplies	IGP	No	Public Bidding	3rd Quarter	GoP	250.00	250.00		
Sup-03-109	Agricultural/Farm Supplies	STF	No	Public Bidding	4th Quarter	GoP	8,500.00	8,500.00		
Sup-03-110	Agricultural/Farm Supplies	TF	No	Public Bidding	4th Quarter	GoP	971,410.00	971,410.00		
	<b>TOTAL</b>						<b>1,196,206.00</b>	<b>1,196,206.00</b>		
Sup-03-111	Medical & Dental Supplies & Equipment	IGP	No	Public Bidding	1st Quarter	GoP	300.00	300.00		
Sup-03-112	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	3rd Quarter	GoP	1,800.00	1,800.00		
Sup-03-113	Medical & Dental Supplies & Equipment	IGP	No	Public Bidding	3rd Quarter	GoP	200.00	200.00		
Sup-03-114	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	27,585.00	27,585.00		


Sup-03-115	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	3rd Quarter	GoP	4,500.00	4,500.00		
Sup-03-116	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	4th Quarter	GoP	600.00	600.00		
Sup-03-117	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	4th Quarter	GoP	45,420.00	45,420.00		
Sup-03-118	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	4th Quarter	GoP	3,570.00	3,570.00		
	<b>TOTAL</b>						<b>83,975.00</b>	<b>83,975.00</b>		
Sup-03-119	Transportation	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	10,000.00	10,000.00		
Sup-03-120	Transportation	STF	No	NP-SVP	3rd Quarter	GoP	5,000.00	5,000.00		
Sup-03-121	Transportation	GF-MOOE	No	NP-SVP	4th Quarter	GoP	10,000.00	10,000.00		
	<b>TOTAL</b>						<b>25,000.00</b>	<b>25,000.00</b>		
Sup-03-122	Vehicle Supplies - Asstd. Tires, Batteries & Acrylic thinner for automotive paint	GF-MOOE HELVMU	No	NP-SVP	2nd Quarter	GoP	418,300.00	418,300.00		
Sup-03-123	Vehicle Supplies	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	85,000.00	85,000.00		
Sup-03-124	Vehicle Supplies	STF	No	NP-SVP	3rd Quarter	GoP	85,000.00	85,000.00		
Sup-03-125	Vehicle Supplies	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	3rd Quarter	GoP	1,750.00	1,750.00		
Sup-03-126	Vehicle Supplies - Assorted Tires, Batteries & fluid for PCC vehicles	TF - PCC	No	NP-SVP	4th Quarter	GoP	164,500.00	164,500.00		
Sup-03-127	Vehicle Supplies	GF-MOOE	No	NP - Direct Ret. Pur. (Sec 53.14)	4th Quarter	GoP	1,100.00	1,100.00		
	<b>TOTAL</b>						<b>755,650.00</b>	<b>755,650.00</b>		
Sup-03-128	Labor Services for repair & maintenance of aircon units (Dmet)	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	2,000.00	2,000.00		
Sup-03-129	Labor Services for repair of DBS Bldg	GF-MOOE -	No	By Admin-	2nd Quarter	GoP	104,400.00	104,400.00		
Sup-03-130	Labor Services for glass partition of the TechnoMart Bldg	GF-MOOE - OVPREI	No	NP-SVP	3rd Quarter	GoP	215,000.00	215,000.00		
Sup-03-131	Labor Services for Nutritional Analysis	TF - PRCRTC	No	NP-SVP	3rd Quarter	GoP	14,000.00	14,000.00		
Sup-03-132	Labor Services for DMP Infrastructure	DMP	No	By Admin- Pakyaw Contracting Sys	3rd Quarter	GoP	20,350.00	20,350.00		
Sup-03-133	Labor Services for re-wiring of Apartments (1-52)	ODPP	No	By Admin- Pakyaw Contracting Sys	3rd Quarter	GoP	453,600.00	453,600.00		
Sup-03-134	Labor Services for construction of stockroom, Accounting Office	ODPP	No	By Admin- Pakyaw Contracting Sys	3rd Quarter	GoP	75,000.00	75,000.00		
Sup-03-135	Labor Services for repair of staff room including CR, Coll. Of Nursing	ODPP	No	By Admin- Pakyaw Contracting Sys	3rd Quarter	GoP	184,700.00	184,700.00		

Sup-03-136	Labor Services for various job requests for the month of June 2021	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	104,750.00	104,750.00		
Sup-03-137	Labor Services for Dmet Infrastructure	GF-MOOE -	No	NP-SVP	4th Quarter	GoP	3,850.00	3,850.00		
Sup-03-138	Labor Services for vehicle maintenance	TF - PCC	No	NP-SVP	4th Quarter	GoP	47,750.00	47,750.00		
Sup-03-139	Labor Services- Various repair and job requests	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	148,000.00	148,000.00		
Sup-03-140	Labor Services - Repair of DLABS Bldg.	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	288,900.00	288,900.00		
Sup-03-141	Labor Services - For Vet. Med. Hospital	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	43,300.00	43,300.00		
Sup-03-142	Labor Services - Use in the PPO repairs	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	21,600.00	21,600.00		
Sup-03-143	Labor Services - Installation of Dry Wall Partitions Mezzanine Library	ODPP	No	By Admin-Pakyaw Contracting Sys	3rd Quarter	GoP	17,000.00	17,000.00		
	<b>TOTAL</b>						<b>1,744,200.00</b>	<b>1,744,200.00</b>		
Sup-03-144	Printing Services	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	7,500.00	7,500.00		
Sup-03-145	Printing Services	TF	No	NP-SVP	3rd Quarter	GoP	18,000.00	18,000.00		
Sup-03-146	Printing Services	GF-MOOE	No	NP-SVP	4th Quarter	GoP	38,000.00	38,000.00		
	<b>TOTAL</b>						<b>63,500.00</b>	<b>63,500.00</b>		
Sup-03-147	Trainings	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	45,400.00	45,400.00		
	<b>TOTAL</b>						<b>45,400.00</b>	<b>45,400.00</b>		
Sup-03-148	Communication/Courier Services - Smart Limitless plan and Smart BYOD plan	GF-MOOE - ICTMC	No	Direct Contracting	3rd Quarter	GoP	52,800.00	52,800.00		
Sup-03-149	Communication/Courier Services	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	9,240.00	9,240.00		
Sup-03-150	Communication/Courier Services	GF-MOOE	No	NP-SVP	4th Quarter	GoP	4,950.00	4,950.00		
	<b>TOTAL</b>						<b>66,990.00</b>	<b>66,990.00</b>		
Sup-03-151	General Support Services	STF	No	NP-SVP	3rd Quarter	GoP	210,000.00	210,000.00		
	<b>TOTAL</b>						<b>210,000.00</b>	<b>210,000.00</b>		
Sup-03-152	Textile, Costumes, and other Related Products	GF-MOOE	No	NP-SVP	4th Quarter	GoP	144,000.00	144,000.00		
	<b>TOTAL</b>						<b>144,000.00</b>	<b>144,000.00</b>		
	<b>Grand Total</b>						<b>12,569,890.99</b>	<b>12,569,890.99</b>		

Prepared by:

  
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Recommending Approval:

  
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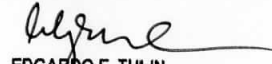
  
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PASTOR P. GARCIA  
Member

  
ERLINDA A. VASQUEZ  
Member

Approved:

  
EDGARDO E. TULIN  
President