

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : STATE UNIVERSITIES AND COLLEGES
 Agency : VISAYAS STATE UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 08 083 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	300000000												
<i>MFO 1: Higher Education Services</i>	301000000												
PI 1: Percentage of graduates who finished their academic programs according to the prescribed timeframe		76% (1221/1607)				76% (1221/1607)	95% (1949/2057)				95% (1949/2057)		
<i>MFO 2: Advanced Education Services</i>	302000000												
PI 1: Total number of graduates in mandated and priority programs		47				47	58				58		
PI 2: Percentage change in graduates track who are employed in jobs related to their undergraduate programs within 6 months after graduation				100% (47/47)		100% (47/47)					-		
PI 3: Percentage of students who rate timeliness of education delivery/ supervision as good or better				88% (238/271)		88% (238/271)					-		

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3: Research Services	303000000												
PI 1: Number of research studies completed		25	28	25	27	105	25				25		
PI 2: Percentage of research outputs published in recognized refereed journal or submitted for patenting/ patented		14% (15/105)	27% (28/105)	19% (20/105)	34% (34/105)	92% (97/105)	14% (15/105)				14% (15/105)		
PI 3: Percentage of research projects conducted or completed on schedule		18% (19/105)	22% (23/105)	24% (25/105)	28% (30/105)	92% (97/105)	18% (19/105)				18% (19/105)		
MFO 4: Extension Services	304000000												
PI 1: Number of persons trained weighted by length of training		5,300	5,800	6,500	5,700	23400	5436				5436		
PI 2: Percentage of trainees who rated the training course as good or better		23%	29%	29%	10%	91% (21294/23400)	29% (500/1700)				29% (500/1700)		

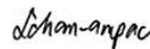
Prepared By:



VICTOR B. ASIO

Vice President, Planning & Resource Generation & External Affairs

In coordination with:



LOUELLA C. AMPAC

OIC, Director for Finance

Approved By:



JOSE L. BACUSMO

President