

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2015

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : VISAYAS STATE UNIVERSITY  
 Operating Unit :  
 Organization Code (UACS) : 08 083 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	<b>300000000</b>												
<i>MFO 1: Higher Education Services</i>	<b>301000000</b>												
<b>PI 1: Percentage of graduates who finished their academic programs according to the prescribed timeframe</b>		<b>76%</b> <small>(1221/1607)</small>				<b>76%</b> <small>(1221/1607)</small>	<b>95%</b> <small>(1949/2057)</small>				<b>95%</b> <small>(1949/2057)</small>		
<i>MFO 2: Advanced Education Services</i>	<b>302000000</b>												
<b>PI 1: Total number of graduates in mandated and priority programs</b>		<b>47</b>				<b>47</b>	<b>58</b>				<b>58</b>		
<b>PI 2: Percentage change in graduates track who are employed in jobs related to their undergraduate programs within 6 months after graduation</b>				<b>100%</b> <small>(47/47)</small>		<b>100%</b> <small>(47/47)</small>					<b>-</b>		
<b>PI 3: Percentage of students who rate timeliness of education delivery/ supervision as good or better</b>				<b>88%</b> <small>(238/271)</small>		<b>88%</b> <small>(238/271)</small>					<b>-</b>		

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1	2	3	4	5	6	=(3+4+5+6	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 3: Research Services</b>	<b>303000000</b>												
PI 1: Number of research studies completed		25	28	25	27	105	25	10			35		
PI 2: Percentage of research outputs published in recognized refereed journal or submitted for patenting/patented		14% (15/105)	27% (28/105)	19% (20/105)	34% (34/105)	92% (97/105)	14% (15/105)	5% (5/105)			19% (20/105)		
PI 3: Percentage of research projects conducted or completed on schedule		18% (19/105)	22% (23/105)	24% (25/105)	28% (30/105)	92% (97/105)	18% (19/105)	10% (10/105)			28% (29/105)		
<b>MFO 4: Extension Services</b>	<b>304000000</b>												
PI 1: Number of persons trained weighted by length of training		5,300	5,800	6,500	5,700	23400	5436	5832			11268		
PI 2: Percentage of trainees who rated the training course as good or better		23%	29%	29%	10%	91% (21294/23400)	29% (500/1700)	29% (500/1700)			59% (1000/1700)		

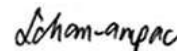
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