



No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
13	SARO-ROVIII-16-0012350	2016-05-04	Fund	01101406	20,436,837.00				20,436,837.00						20,436,837.00				20,436.8
14	SARO-ROVIII-16-0012363	2016-05-04	Specific Budgets of National Government Agencies	01101101	249,335.00				249,335.00						249,335.00				249.3
15	SARO-ROVIII-16-0012364	2016-05-04	Retirement and Life Insurance Premiums	01104102	22,923.00				22,923.00						22,923.00				22.9
	Sub-total				392,502,268.00	139,758,000.00	83,014,000.00		615,274,268.00						392,502,268.00	139,758,000.00	83,014,000.00		615,274.2
	B. Sub-allotments received from Central Office/Regional Office																		
	Total Allotments				392,502,268.00	139,758,000.00	83,014,000.00		615,274,268.00						392,502,268.00	139,758,000.00	83,014,000.00		615,274.2
			Summary by Funding Source Code:																
			Miscellaneous Personnel Benefits Fund	01101406	49,099,637.00				49,099,637.00						49,099,637.00				49,099.6
			Specific Budgets of National Government Agencies	01101101	313,426,535.00	139,758,000.00	83,014,000.00		536,198,535.00						313,426,535.00	139,758,000.00	83,014,000.00		536,198.5
			Pension and Gratuity Fund	01101407	203,722.00				203,722.00						203,722.00				203.7
			Retirement and Life Insurance Premiums	01104102	29,772,374.00				29,772,374.00						29,772,374.00				29,772.3

Certified Correct:

Godoy, Anita

Budget Officer

Date: 14/Jul/2016