QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Total number of graduates		1771				1771	1974				1974		
Percentage of change in number of graduates in priority courses/programs													
Quality			ĺ	ĺ			ĺ	ĺ					
Percentage of change in number of graduates in priority courses/programs		85%				85	114%				114%		
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC													
Quantity													
Average passing percentage of licensure exams by the SUC graduates			40%		101%	141		39%		59%	98%		
Percentage of programs accredited Level 2			ĺ	ĺ				ĺ					
Quality													
Percentage of programs accredited Level 2					58%	58				52%	52%		
Percentage of graduates who finished academic program according to the prescribed timeframe													
Quality													
Percentage of graduates who finished academic			ĺ				ĺ						

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
program according to the prescribed timeframe		78%				78	84%				84%		
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity			ĺ	ĺ			ĺ						
Total number of graduates		49		ĺ		49	54				54		
Percentage change of graduates track who are engaged in employment related to their graduate program within 6 months of graduation													
Quality								<u> </u>					
Percentage change of graduates track				100%		100			95%		95%		
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Quality													
Percentage of students who rate timeliness of education delivery/supervision as good or better				89%		89			93%		93%		
MFO 3: RESEARCH SERVICES	000003030000000		ĺ	ĺ			ĺ						
Number of research studies completed													
Quantity													
Number of research studies completed			6	10	104	120	6	3	13	108	130		
Percentage of research outputs published in a recognized journal or submitted for patenting or patented													
Quality													
Percentage of research outputs published			3%	8%	82%	93	3%	0	57%	34%	94%		
Percentage or research projects conducted or completed on schedule													
Quality													
Percentage of research projects conducted on scheduled			1%	10%	82%	93	3%	3%	7%	81.6%	93.33%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the length of training													
Quantity													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of persons trained		5700	5700	6755	5645	23800	5814	5925	6784	6100	24623		
Percentage of trainees who rated the training course as good or better													
Quality													
Percentage of trainees who rated the training course as good or better		91%	93%	92%	92%	92	93%	93%	93%	93%	93%		
Percentage of requests for training responded to within 3 days of request													
Quality													
Percentage of requests for training		91%	93%	92%	92%	92	93%	93%%	92%	92%	92%		
Number of persons provided with technical advice													
Quantity													
Number of persons provided with technical advice		1200	1400	2150	2150	5750	1284	1428	2320	770	5802		
Percentage of clients who rate the advisory services as good or better													
Quality													
Percentage of clients who rate the advisory services as good or better		92%	93%	94%	93%	93	93%	93%	94%	93%	93%		
Percentage of requests for technical advice that are responded to within 3 days													
Quality													
Percentage of requests for technical advice		92%	93%	94%	93%	93	93%	93%	94%	93%	93%		
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better													
Quality													
Percentage of persons who receive training or advisory services		91%	93%	92%	92%	92	92%	93%	93%	93%	93%		

Prepared By:	In coordination with:	Approved By:
Daniel Tudtud	Louella Ampac	Edgardo Tulin

Date: 26/Jan/2017 Date: 26/Jan/2017

This report was generated using the Unified Reporting System