QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: APPROVED

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	00000301000000												
Total number of graduates													
Quantity													
Total number of graduates		1860				1860							
Percentage of change in number of graduates in priority courses/programs													
Quality							ĺ						[]
Percentage of change in number of graduates in priority courses/programs		11%				11%							
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC													
Quantity													
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC			40%		101%	141%							
Percentage of programs accredited Level 2													
Quality													
Percentage of programs accredited Level 2					58%	58%							
Percentage of graduates who finished academic													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
program according to the prescribed timeframe													
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		78%				78%							
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity													
Total number of graduates		51				51							
Percentage change of graduates track who are engaged in employment related to their graduate program within 6 months of graduation													
Quality													
Percentage change of graduates tract who are engaged in employment related to their graduate program within 6 months of graduation				100%		100%							
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better				90%		90%							
MFO 3: RESEARCH SERVICES	000003030000000		ĺ					Ī					
Number of research studies completed								ĺ					
Quantity			ĺ				ĺ					Í	
Number of research studies completed		10	20	15	55	100	3						
Quality													
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			3%	38%	52%	93%							
Timeliness													
Number of research studies completed			3%	11%	79%	93%							
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the length of training													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of persons trained weighted by the length of training		5,900	6,000	6,500	6,500	24990	4,189						
Percentage of trainees who rated the training course as good or better													
Quality		Ì										ĺ	
Percentage of trainees who rated the training course as good or better		15%	20%	45%	12%	92%	17%						
Percentage of requests for training responded to within 3 days of request													
Timeliness													
Percentage of requests for training responded to within 3 days of request		15%	20%	45%	12%	92%	17%						
Number of persons provided with technical advice		ĺ	ĺ						ĺ				
Quantity							ĺ					ĺ	
Number of persons provided with technical advice		1,740	1,745	1,745	807	6037	443						
Percentage of clients who rate the advisory services as good or better													
Quality													
Percentage of clients who rate the advisory services as good or better		20%	23%	25%	25%	93%	7%						
Percentage of requests for technical advice that are responded to within 3 days													
Timeliness		ĺ	ĺ						ĺ				
Percentage of requests for technical advice that are responded to within 3 days		20%	23%	25%	25%	93%	7%						
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better													
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better		20%	22%	25%	25%	92%	7%						

Prepared By:

In coordination with:

Approved By:

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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date: 05/Jul/2017	Date: 05/Jul/2017	Date: 05/Jul/2017

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