QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Total number of graduates		1,860				1860		2,294		90	2,384		
Percentage of change in number of graduates in priority courses/programs													
Quality													
Percentage of change in number of graduates in priority courses/programs		11%				11%		34%			34%		
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC													
Quantity				ĺ									
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC			40%		101%	141%		43%		68%	111%		
Percentage of programs accredited Level 2													
Quality													
Percentage of programs accredited Level 2					58%	58%		35%		35%	70%		

	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduates who finished academic program according to the prescribed timeframe													
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		78%				78%		75%					
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity													
Total number of graduates		51				51		58		6	64		
Percentage change of graduates track who are engaged in employment related to their graduate program within 6 months of graduation													
Quality													
Percentage change of graduates tract who are engaged in employment related to their graduate program within 6 months of graduation				100%		100%		100%			100%		
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better				90%		90%		98%			98%		
MFO 3: RESEARCH SERVICES	000003030000000												
Number of research studies completed													
Quantity													
Number of research studies completed		10	20	15	55	100	4	13	11	72	100		
Quality													
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			3%	38%	52%	93%		43%	9%	27%	79%		
Timeliness													
Number of research studies completed			3%	11%	79%	93%	4%	12%	10%	68%	93%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the length of													

	UACS CODE	Physical Targets						Phys	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
training													
Quantity													
Number of persons trained weighted by the length of training		5,900	6,000	6,500	6,500	24990	4,189	5,747	762.5	14,793.5	25,492		
Percentage of trainees who rated the training course as good or better													
Quality				ĺ			ĺ						
Percentage of trainees who rated the training course as good or better		15%	20%	45%	12%	92%	24%	25%	23%	21%	93%		
Percentage of requests for training responded to within 3 days of request													
Timeliness													
Percentage of requests for training responded to within 3 days of request		15%	20%	45%	12%	92%	22%	25%	24%	22%	93%		
Number of persons provided with technical advice				ĺ			ĺ						
Quantity				ĺ			ĺ						
Number of persons provided with technical advice		1,740	1,745	1,745	807	6037	443	1,075	2,133	2,500	6,151		
Percentage of clients who rate the advisory services as good or better													
Quality				ĺ			ĺ						
Percentage of clients who rate the advisory services as good or better		20%	23%	25%	25%	93%	24%	25%	24%	22%	95%		
Percentage of requests for technical advice that are responded to within 3 days													
Timeliness													
Percentage of requests for technical advice that are responded to within 3 days		20%	23%	25%	25%	93%	23%	25%	23%	23%	94%		
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better													
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better		20%	22%	25%	25%	92%	24%	25%	25%	20%	93%		

Prepared By:	In coordination with:	Approved By:	
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	
Date: 15/Feb/2018	Date: 15/Feb/2018	Date: 15/Feb/2018	

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