FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS * *Note: Contains the cascaded targets of Bureaus/Offices/Regional Offices under the Office of the Secretary in Form A (Same form to be used for submitting 2017 Accomplishments)

DEPARTMENT: VISAYAS STATE UNIVERSITY

Major Final Outputs/ Responsible Bureaus -1 A. Major Final Ou Note: All MFC MFO 1.	• •		FY 2017 ACCOMPLISHM ENT for Performance Indicator 1 -4 ne 2017 GAA/PIB	Indicator 2	FY 2017 TARGET for Performance Indicator 2 -6 uded. Agency	FY 2017 ACCOMPLISH MENT for Performance Indicator 2 -7 / may add row	Indicator 3	FY 2017 TARGET for Performance Indicator 3 -9 s if necessary	FY 2017 ACCOMPLISH MENT for Performance Indicator 3 -10	Performance Indicator 4 -11	FY 2017 TARGET for Performance Indicator 4 -12	FY 2017 ACCOMPLISHM ENT for Performance Indicator 4 -13	Performance Indicator 5 -14	FY 2017 TARGET for Performance Indicator 5 -15	FY 2017 ACCOMPLISHM ENT for Performance Indicator 5 -16	Performance Indicator 6 -17	FY 2017 TARGET for Performance Indicator 6 -18	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6 -19	Performance Indicator 7 -20	FY 2017 TARGET for Performance Indicator 6 -21	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6 -22	Remarks
Higher Education Services	number of graduates	1860		Average percentage passing in licensure exam by the SUC graduates/ national average percentage across all disciplines covered by the SUC	141%	122% (70.21%/57. 50%)	PI 2: Percentage of change in number of graduates in priority courses/ programs	11%	33% (485/1479)	PI 4: Percentage of programs accredited Level 2	58%	83% (5/6)	PI 5: Percent age of graduates who finished academic programs according to prescribed time frame		83% (2301/2758)							
MFO 2:																						
Advanced Education Services All Colleges and Support Units	Total number of graduates	51		Percentage change in graduates track who are employed in jobs related to their undergraduat e programs within 6 months after graduation	100%	100% (58/58)	Percentage of students who rate timeliness of education delivery/sup ervision as good or better	90%	92% (49/53)													

Major Final Outputs/ Responsible Bureaus -1	Performanc e Indicator 1 -2	FY 2017 TARGET for Performance Indicator 1 -3	FY 2017 ACCOMPLISHN ENT for Performance Indicator 1 -4	Performance Indicator 2 -5	FY 2017 TARGET for Performance Indicator 2 -6	FY 2017 ACCOMPLISH MENT for Performance Indicator 2 -7	Performance Indicator 3	FY 2017 TARGET for Performance Indicator 3 -9	FY 2017 ACCOMPLISH MENT for Performance Indicator 3 -10	Performance Indicator 4 -11	FY 2017 TARGET for Performance Indicator 4 -12	FY 2017 ACCOMPLISHM ENT for Performance Indicator 4 -13	Performance Indicator 5 -14	FY 2017 TARGET for Performance Indicator 5 -15	FY 2017 ACCOMPLISHM ENT for Performance Indicator 5 -16	Performance	FY 2017 TARGET for Performance Indicator 6 -18	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6 -19	Performance Indicator 7 -20	FY 2017 TARGET for Performance Indicator 6 -21	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6 -22	Remarks
Services (Higher education research improved to promote economic productivity and innovation) Office of the Vice President for Research & Extension (OVPRE), PhilRootcrops, National Abaca Research Center (NARC), National Coconut Research Center (NCRC), All Colleges and	PI 1: Number of research studies completed	100	100	PI 2: Percentage of research published recognized/re fereed journal or submitted for patenting or patented	93%	(101/100)	PI 3: Percentage of research projects conducted or completed on schedule	93%	94% (94/100)													Included short-term projects conducted by Colleges funded under 5% research share from University income
Institutes MFO 4: Extension Services (Community Engagement) OVPRE, PhilRootcrops, NARC, NCRC, All Colleges/ Institutes	PI 1: Number of persons trained weighted by the length of training	24990	25492	PI 2: Percentage of trainees who rated the training course as good or better	92%	(2050/22)	PI 3: Percentage of requests for training responded to within 3 days of request	92%	93% (1213/13)	PI 4: Number of persons provided with technical advice	6037		PI 5: Percentage of clients who rate the advisory services as good or better	93%		PI 6: Percentage of requests for technical advice that are responded to within 3 days of request		()	PI 7: Percentage of persons who receive training or advisory services who rate time- liness or service delivery as good or better	92%	93% (556/6)	

Major Final Outputs/ Responsible Bureaus	Performanc e Indicator 1	FY 2017 TARGET for Performance Indicator 1	FY 2017 ACCOMPLISHM ENT for Performance Indicator 1	Indicator 2	FY 2017 TARGET for Performance Indicator 2	FY 2017 ACCOMPLISH MENT for Performance Indicator 2	Performance Indicator 3	FY 2017 TARGET for Performance Indicator 3	FY 2017 ACCOMPLISH MENT for Performance Indicator 3	Performance Indicator 4	FY 2017 TARGET for Performance Indicator 4	FY 2017 ACCOMPLISHM ENT for Performance Indicator 4	Performance Indicator 5	FY 2017 TARGET for Performance Indicator 5	FY 2017 ACCOMPLISHM ENT for Performance Indicator 5	Performance Indicator 6	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6	Performance Indicator 7	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6	Remarks
-1 Support to Operations (STO) Administration, All Colleges and Support Units	aligned documents for at least 1 core process	-3 Approved Quality Manual Quality Policy 6 documented procedures Work Instructions with forms Implemented 5S in 25 units	<u>-4</u> 100%	-5 PI 2: STO Target as priority of the University President	-6 5 activities to implement Stage 1 Audit Recommendation s: 1. Awareness Seminar on ISO 9001:2015 2. 5S Seminar & Records Mgmt. Seminar & Seminar &	-7 100%	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	-22	-23
General Administration and Support Services (GASS)	PI 1: Budget Utilization Rate (BUR)			PI 2: Compliance of Public Financial Management	100%	100%	PI 3: Adoption and use of the 2014	100%	100%	PI 4: Submission on Agency Annual Procuremen	100%	100%										
Office of the Vice President for Administration & Finance, Budget & Finance Division	a. Obligations BUR	90% (665,364,463.14/ 739,293,847.93)	99% (744,498,604.12/ 753,258,741.93)	(PFM)			APCPI			t Plan (APP)												
	b. Disburseme nts BUR	90% (598,828,016.82/ 665,364,463.14)	71% (191,262,772,62/ 269,688,243,67)																			

Major Final Outputs/ Responsible Bureaus	Performanc e Indicator 1	FY 2017 TARGET for Performance Indicator 1	FY 2017 ACCOMPLISHM ENT for Performance Indicator 1	Performance Indicator 2	FY 2017 TARGET for Performance Indicator 2	FY 2017 ACCOMPLISH MENT for Performance Indicator 2	Performance Indicator 3	FY 2017 TARGET for Performance Indicator 3	FY 2017 ACCOMPLISH MENT for Performance Indicator 3	Performance Indicator 4	FY 2017 TARGET for Performance Indicator 4	FY 2017 ACCOMPLISHM ENT for Performance Indicator 4	Performance Indicator 5	FY 2017 TARGET for Performance Indicator 5	FY 2017 ACCOMPLISHM ENT for Performance Indicator 5	Performance Indicator 6	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6	Performance Indicator 7	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHM ENT for Performance Indicator 6	Remarks
-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	-22	-23

Approved by:

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President

Date: 13 March 2018

Date: 13 March 2018

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