

Major Final Outputs/ Responsible Bureaus	Performance Indicator 1	FY 2017 TARGET for Performance Indicator 1	FY 2017 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2017 TARGET for Performance Indicator 2	FY 2017 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2017 TARGET for Performance Indicator 3	FY 2017 ACCOMPLISHMENT for Performance Indicator 3	Performance Indicator 4	FY 2017 TARGET for Performance Indicator 4	FY 2017 ACCOMPLISHMENT for Performance Indicator 4	Performance Indicator 5	FY 2017 TARGET for Performance Indicator 5	FY 2017 ACCOMPLISHMENT for Performance Indicator 5	Performance Indicator 6	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHMENT for Performance Indicator 6	Performance Indicator 7	FY 2017 TARGET for Performance Indicator 6	FY 2017 ACCOMPLISHMENT for Performance Indicator 6	Remarks
-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	-22	-23
MFO 3:																						
Research Services (Higher education research improved to promote economic productivity and innovation) Office of the Vice President for Research & Extension (OVPRE), PhilRootcrops, National Abaca Research Center (NARC), National Coconut Research Center (NCRC), All Colleges and Institutes	PI 1: Number of research studies completed	100	100	PI 2: Percentage of research outputs published recognized/ refereed journal or submitted for patenting or patented	93%	101% (101/100)	PI 3: Percentage of research projects conducted or completed on schedule	93%	94% (94/100)													Included short-term projects conducted by Colleges funded under 5% research share from University income
MFO 4:																						
Extension Services (Community Engagement) OVPRE, PhilRootcrops, NARC, NCRC, All Colleges/ Institutes	PI 1: Number of persons trained weighted by the length of training	24990	25492	PI 2: Percentage of trainees who rated the training course as good or better	92%	93% (2050/22)	PI 3: Percentage of requests for training responded to within 3 days of request	92%	93% (1213/13)	PI 4: Number of persons provided with technical advice	6037	6151	PI 5: Percentage of clients who rate the advisory services as good or better	93%	95% (664/7)	PI 6: Percentage of requests for technical advice that are responded to within 3 days of request	93%	94% (657/7)	PI 7: Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	92%	93% (556/6)	

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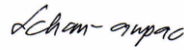
Prepared by:



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Chairman, PMT & VP for Admin & Finance

Date: 13 March 2018

Approved by:



LOUELLA C. AMPAC
Finance Officer

Date: 13 March 2018



EDGARDO E. TULIN
President

Date: 13 March 2018