

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			35%	35%	30%	100%						100%	
2. Percentage of graduates (2 years prior) that are employed		32%		50%		82% (1168/1425)						82%	
Output Indicators													

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1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		36%		50%		86% (11072/12944)	44%				44%	42%	
2. Percentage of undergraduate programs with accreditation			17%	50%		67% (22/33)						67%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		9.32%		12.42%		22% (35/161)	5.99%				6%	16%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		17.39%	21.74%	15.52%	18.63%	73% (118/161)	50.30%				50%	23%	

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c. producing technologies for commercialization or livelihood improvement		17%	21.19%	8.47%	21.00%	68% (80/118)	20.96%				21%	47%	
d. whose research work resulted in an extension program		13.00%	25.42%	8.47%	21.00%	68% (80/118)	19.76%				20%	48%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		9.33%	19.20%	56.30%		85% (318/375)	32.94%				33%	52%	
2. Percentage of accredited graduate programs					86.00%	86% (18/21)						86%	
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			3	10	45	58						58	
Output Indicators													
1. Number of research outputs completed within the year				10	35	45						45	
2. Percentage of research outputs published			1%	8%	26%	35%						35%	

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in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	1	1	2	18	8				8	10	
Output Indicators													
1. Number of trainees weighted by the length of training		5,853	6,000	6,000	8,000	25853	6,300				6,300	19,553	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		32	1	1	1	35	25				25	10	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of		15%	25%	25%	30%	95%	20%				20%	75%	

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quality and relevance													
II. Projects													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	2000002000000000												
Renovation and Repair of Administration Building	200000200001000												
Construction of Innovation Building Complex (Phase II)	200000200002000												
Construction of the RCCRC Building-Climate Change (Phase II)	200000200003000												
Completion of teh Old Library Building (Phase II)	200000200004000												
Completion and Refurbishing of New Library	200000200005000												
Spring Development for Additinal Water Supply	200000200006000												
Construction of Flood Control River Dike	200000200007000												
Construction of road Network with Drainage System	200000200008000												
Expansion of University Gymnasium/Alternate	200000200009000												

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Evacuation Center													
Repair of VSU Manila-Office (Phase II)	200000200010000												
Repair of VSU-Cebu-Office (Phase II)	200000200011000												
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of 2-storey Academic Building for the Four (4) Satellite Campuses (Phase II)	310100200002000												
Expansion of Engineering Building (Phase II)	310100200003000												
Construction of 2-Storey Academic Building	310100200004000												
Repair/Refurbishing of Academic Building	310100200005000												
Construction of Four (4) Room 2-Storey	310100200006000												

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Boys Dormitory													
Construction of Four (4) Room 2-Storey Girls Dormitory	310100200007000												
Construction of Three (3) screen Houses	310100200008000												
Construction of 1 Unit 1-Storey Academic School Building	310100200009000												
Construction/Repair /Rehabilitation of Academic Building	310100200010000												
Purchase of Various Equipment Outlay	310100200011000												

Prepared By:

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Date: 10/May/2018

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Date: 10/May/2018

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Date: 10/May/2018

This report was generated using the Unified Reporting System on 20/06/2018 13:59