

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			35%	35%	30%	100%		36.37%	82.37%		118.74%		
2. Percentage of graduates (2 years prior) that are employed		32%		50%		82% (1168/1425)			81%		81%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		36%		50%		86% (11072/12944)	44%		88.77%		132.77%		
2. Percentage of undergraduate programs with accreditation			17%	50%		67% (22/33)		68%			68%		
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree		9.32%		12.42%		22% (35/161)	5.99%		8.33%		14.32%		





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Construction of Three (3) screen Houses	310100200008000												
Construction of 1 Unit 1-Storey Academic School Building	310100200009000												
Construction/Repair/Rehabilitation of Academic Building	310100200010000												
Purchase of Various Equipment Outlay	310100200011000												

Prepared By:

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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 12/Oct/2018

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