

MODIFIED FORM A FOR SUCs-PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

VISAYAS STATE UNIVERSITY

FY 2018 PERFORMANCE TARGETS/OUTPUT INDICATORS *		DEPARTMENT/ AGENCY FY 2018 TARGET (1)	DEPARTMENT/ AGENCY FY 2018 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
HIGHER EDUCATION PROGRAM					
2018 Budget		385,915,000.00			
Outcome Indicators					
1	Percentage of first-time licensure exam-takers that pass the licensure exams	100%			
2	Percentage of graduates (2 years prior) that are employed	82% (1168/1425)			
Output Indicators					
1	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	86% (11072/12944)			
2	Percentage of undergraduate programs with accreditation	67% (22/33)			
ADVANCED EDUCATION PROGRAM					
2018 Budget		15,056,000.00			
Outcome Indicators					
1	Percentage of graduate school faculty engaged in research work applied in any of the following:				
a	pursuing advanced research degree program (Ph.D)	22% (35/161)			
b	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	73% (118/161)			

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c	producing technologies for commercialization or livelihood improvement	68% (80/118)			
d	whose research work resulted in an extension program	68% (80.118)			
Output Indicators					
1	Percentage of graduate students enrolled in research degree programs	85% (318/375)			
2	Percentage of accredited graduate programs	86% (18/21)			
RESEARCH PROGRAM					
2018 Budget		81,826,000.00			
Outcome Indicator					
1	Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	58			
Output Indicators					
1	Number of research outputs completed within the year	45			
2	Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	35%			
TECHNICAL ADVISORY EXTENSION PROGRAM					
2018 Budget		17,829,000.00			
Outcome Indicator					
1	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18			
Output Indicators					
1	Number of trainees weighted by the length of training	25,853			

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2	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35			
3	Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%			

Recommending Approval:



DILBERTO O. FERRAREN

Planning Officer

_____ Date

Prepared by:

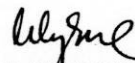


MYRNA S. PANCITO

Budget Officer

_____ Date

Approved by:



EDGARDO E. TULIN

⌘ President