VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2018 & 2019

End User/Unit/Office/Dept/Div.: **VISAYAS STATE UNIVERSITY**
Funding Source*:

Total Budget: ₱ 544,039,344.72

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I. Public Bidding																	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
Supply and Delivery of Office Supplies, Fuel, Semi-Expendable & Other Supplies FY 2019																	
	I.T. Supplies & Consumables																
1	Canon CL-811 Color Original Ink Cartridge	24	pieces	1,083.50	26,004.00	24											
2	Canon PG-810 Black Original Ink Cartridge	34	pieces	819.50	27,863.00	34											
3	CD-R, 650-800MB/70min., w/ Case	10	pieces	24.20	242.00	10											
4	CD-R, 650-800MB/70min., w/ spindle, 50 pcs/spindle	1	spindle	670.00	670.00	1											
5	CD-RW, 650MB/80min, 50 pcs/spindle	1	spindle	1,200.00	1,200.00	1											
6	Diskette, 3.5" Floppy, 10pcs/box, w/ Individual Case, good qlty.	3	boxes	379.50	1,138.50	3											
7	DVD-R, 16x/4.7GB/120 min., with case	320	pcs	30.80	9,856.00	320											
8	DVD-R, 8 x 4.7 Gb, w/ spindle, 50pcs/spindle	1	spindle	780.00	780.00	1											
9	DVD-R, w/ spindle, 100 pcs/spindle	2	spindle	1,420.00	2,840.00	2											
10	DVD-RW, 8 x 4.7 Gb, with case	60	pieces	62.15	3,729.00	60											
11	EPSON Ribbon #7753 (SO15506), Genuine, for LQ-300+/LQ-30	50	pieces	198.00	9,900.00	50											
12	EPSON Ribbon #8750 (SO15516), Genuine, for LX-300+/LX-300	120	pieces	165.00	19,800.00	120											
13	EPSON Ribbon SO15639 (LQ-310), Genuine, for Epson Dot Mat	5	pieces	187.00	935.00	5											
14	Epson T6641 Black Ink Bottle 70mL	404	bottles	324.50	131,098.00	404											
15	Epson T6642 Cyan Ink Bottle 70mL	229	bottles	324.50	74,310.50	229											
16	Epson T6643 Magenta Ink Bottle 70mL	228	bottles	324.50	73,986.00	228											
17	Epson T6644 Yellow Ink Bottle 70mL	230	bottles	324.50	74,635.00	230											
18	Flash Drive, USB, 16GB, good qlty.	30	pieces	480.00	14,400.00	30											
19	Flash Drive, USB, 32GB, good qlty.	12	pieces	709.00	8,508.00	12											
20	Flash Drive, USB, 8GB, good qlty.	23	pieces	379.00	8,717.00	23											
21	HP 05A Black LaserJet Toner Cartridge (CE505A)	16	box	5,604.50	89,672.00	16											
22	HP 126A Black LaserJet Toner Cartridge (CE310A)	17	box	3,245.00	55,165.00	17											

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23	HP 126A Cyan LaserJet Toner Cartridge (CE311A)	16	box	3,608.00	57,728.00	16											
24	HP 126A Magenta LaserJet Toner Cartridge (CE313A)	16	box	3,608.00	57,728.00	16											
25	HP 126A Yellow LaserJet Toner Cartridge (CE312A)	16	box	3,608.00	57,728.00	16											
26	HP 128A Black Original LaserJet Toner Cartridge (CE320A)	16	box	4,482.50	71,720.00	16											
27	HP 128A Cyan LaserJet Print Cartridge (CE321A)	16	box	4,262.50	68,200.00	16											
28	HP 128A Magenta LaserJet Print Cartridge (CE323A)	16	box	4,262.50	68,200.00	16											
29	HP 128A Yellow LaserJet Print Cartridge (CE322A)	16	box	4,262.50	68,200.00	16											
30	HP 12A Black LaserJet Toner Cartridge (Q2612A), for HP Laserj	14	pcs	4,933.50	69,069.00	14											
31	HP 21 Black Original Ink Cartridge (C9351AA)	15	pcs	990.00	14,850.00	15											
32	HP 22 Tri-color Original Ink Cartridge (C9352AA)	12	pcs	1,138.50	13,662.00	12											
33	HP 60 Combo-pack Black/Tri-color Ink Cartridges (CN067AA)	12	sets	2,079.00	24,948.00	12											
34	HP 678 Black Ink Cartridge (CZ107AA)	97	pcs	462.00	44,814.00	97											
35	HP 678 Tri-color Ink Cartridge (CZ108AA)	97	pcs	462.00	44,814.00	97											
36	HP 680 Black Ink Cartridge (F6V27AA)	18	pcs	462.00	8,316.00	18											
37	HP 680 Tri-color Ink Cartridge (F6V26AA)	18	pcs	462.00	8,316.00	18											
38	HP 704 Black Ink Cartridge (CN692AA)	99	pieces	462.00	45,738.00	99											
39	HP 704 Tri-color Ink Cartridge (CN693AA)	69	pieces	462.00	31,878.00	69											
40	HP 83A Black Original LaserJet Toner Cartridge (CF283A)	24	boxes	4,449.50	106,788.00	24											
41	HP 85A Black LaserJet Toner Cartridge (CE285A), for HP LaserJ	26	pieces	4,334.00	112,684.00	26											
42	HP 920XL High Yield Black Original Ink Cartridge (CD975AA)	26	pcs	1,716.00	44,616.00	26											
43	HP 920XL High Yield Cyan Original Ink Cartridge (CD972AA)	26	pcs	858.00	22,308.00	26											
44	HP 920XL High Yield Magenta Original Ink Cartridge (CD973AA)	26	pcs	858.00	22,308.00	26											
45	HP 920XL High Yield Yellow Original Ink Cartridge (CD974AA)	26	pcs	858.00	22,308.00	26											
46	Ink, Cartridge, LC535XL, Brother DCP J100, Cyan	5	pcs	525.80	2,629.00	5											
47	Ink, Cartridge, LC535XL, Brother DCP J100, Magenta	5	pcs	525.80	2,629.00	5											
48	Ink, Cartridge, LC535XL, Brother DCP J100, Yellow	5	pcs	525.80	2,629.00	5											
49	Ink, Cartridge, LC539XL, Brother DCP J100, Black	5	pcs	525.80	2,629.00	5											
50	Ink, Refill, Black, 140 mL, for Epson M200 printer	2	bottles	633.38	1,266.76	2											
51	Ink, Refill, Brother DCP T300, Black	10	bottles	525.80	5,258.00	10											
52	Ink, Refill, Brother DCP T300, Cyan	6	bottles	525.80	3,154.80	6											
53	Ink, Refill, Brother DCP T300, Magenta	6	bottles	525.80	3,154.80	6											
54	Ink, Refill, Brother DCP T300, Yellow	6	bottles	525.80	3,154.80	6											
55	Keyboard & Mouse Set, USB Type	1	set	650.00	650.00	1											
56	Keyboard, USB Type, good qlty.	15	pieces	360.00	5,400.00	15											
57	Mouse, Optical, USB type, good qlty.	18	pieces	300.00	5,400.00	18											

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58	PP1500 Toner Black HC for Konica Minolta PagePro 1590mf	10	pcs	3,500.00	35,000.00	10											
59	Printer Ribbon, EPSON S015531/S015086, Genuine	3	pcs	984.50	2,953.50	3											
60	Samsung ML-1610D2 Black Toner	1	box	3,839.00	3,839.00	1											
61	Toner Cartridge 318 for Canon 7200Cd (Black)	20	pcs	5,450.00	109,000.00	20											
62	Toner Cartridge 318 for Canon 7200Cd (Cyan)	20	pcs	4,950.00	99,000.00	20											
63	Toner Cartridge 318 for Canon 7200Cd (Magenta)	20	pcs	4,950.00	99,000.00	20											
64	Toner Cartridge 318 for Canon 7200Cd (Yellow)	20	pcs	4,950.00	99,000.00	20											
65	Toner Cartridge for Xerox Work Center PE220	5	piece	5,000.00	25,000.00	5											
	Janitorial Supplies																
66	Air Freshener, 320mL, Lemon Scent	176	tubes	215.46	37,921.40	176											
67	Alcohol, Rubbing, 40% Isopropyl, 500 mL	2	bottles	69.49	138.99	2											
68	Alcohol, Rubbing, 70% Isopropyl, 500mL	340	bottles	79.61	27,068.25	340											
69	Bag, Garbage, Black, XL	30	packs	62.61	1,878.25	30											
70	Bathroom Deodorizer, 100g, with holder	106	pcs	56.01	5,936.88	106											
71	Bleach, Liquid, Multipurpose, Lemon Scent	180	gallons	136.58	24,585.00	180											
72	Broom, Long Handle, for ceiling	7	pieces	82.00	574.00	7											
73	Broom, Soft, Tambo, Wooden or Rattan Handle, good qlty.	123	pieces	159.47	19,615.12	123											
74	Broom, Stick (Ting-Ting), good qlty.	67	pieces	20.00	1,340.00	67											
75	Car Freshener, Assorted Scents	30	cans	180.00	5,400.00	30											
76	Cleaner, All Purpose, Liquid, 1 gal	135	gallons	575.00	77,625.00	135											
77	Cleaner, Furniture, Aerosol-type, Multi-purpose, 400mL	50	can	310.34	15,516.88	50											
78	Cleaner, Glass, Lemon Scent , 500mL	112	btls	152.35	17,063.20	112											
79	Cleanser, Powder, Tricloro w/ Bleach, 350g	136	tube	49.50	6,732.00	136											
80	Cleanser, Powder, Tricloro w/ Bleach, 500g/pack (Refill)	50	pack	65.00	3,250.00	50											
81	Disinfectant Concentrate, with Fresh Scent, 3.785L	50	gallons	1,868.90	93,445.00	50											
82	Door Mat, Cotton, good quality	24	pieces	50.00	1,200.00	24											
83	Dust Pan, Plastic w/ Handle, Large, good qlty.	39	pieces	69.66	2,716.86	39											
84	Duster, Cotton	21	pieces	27.47	576.92	21											
85	Duster, Feather	16	pieces	65.00	1,040.00	16											
86	Fabric Conditioner, Antibacterial, 1.8L	3	bottles	327.25	981.75	3											
87	Fabric Conditioner, Antibacterial, 380mL	12	bottles	105.34	1,264.03	12											
88	Fabric Conditioner, Antibacterial, 900mL	2	bottles	236.66	473.32	2											
89	Floor Mop, heavy duty, with plastic pail	10	sets	500.00	5,000.00	10											
90	Floor Mop, w/ Handle, Heavy Duty	30	pieces	220.00	6,600.00	30											
91	Floor Wax, Paste Type, Natural, 2kg/can	2	cans	290.00	580.01	2											

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92	Floor Wax, Paste Type, Red, 2kg/can	10	cans	290.00	2,900.04	10											
93	Hand Soap, Liquid, Antibacterial, 250mL	18	bottles	129.50	2,331.05	18											
94	Hand Towel	12	pieces	30.00	360.00	12											
95	Mop Handle, Wooden Screw Type, Heavy Duty	9	pieces	156.73	1,410.55	9											
96	Mop Head, 100% Rayon, 400 g	4	piece	108.68	434.72	4											
97	Mop Head, All Cotton, Twisted, 400 gms	50	pieces	140.22	7,011.13	50											
98	Mop, Foam, w/ Handle, heavy duty	1	pcs	248.60	248.60	1											
99	Muriatic Acid, Concentrated, Scented, 1000mL	7	bottles	62.07	434.47	7											
100	Pail, Utility, 16L capacity (min.), high qlty. plastic	3	pieces	198.00	594.00	3											
101	Paper Towel, Rolled, 2-ply, Jumbo, good qlty.	15	rolls	88.00	1,320.00	15											
102	Rainboots, #11, for men	5	pair	300.00	1,500.00	5											
103	Rainboots, #7 (for men)	5	pairs	300.00	1,500.00	5											
104	Rainboots, #8 (for men)	5	pairs	300.00	1,500.00	5											
105	Rainboots, #9, for men	5	pairs	300.00	1,500.00	5											
106	Rug, Floormat, good qlty.	105	pieces	50.00	5,250.00	105											
107	Rugs, at least 6" diameter, Circular, Cloth	3	packs	60.00	180.00	3											
108	Scouring Pad, Big Economy Size, good qlty.	155	pieces	29.26	4,535.30	155											
109	Scouring Pad, w/ Foam, 3" x 3.75"	23	pieces	39.77	914.60	23											
110	Soap, Detergent, Bar, at least 380g	30	bar	25.58	767.25	30											
111	Soap, Detergent, Powder, 1kg/pack	200	packs	115.50	23,100.00	200											
112	Soap, Dishwashing Liquid, Lemon Scent, 250ml	132	bottles	67.02	8,846.31	132											
113	Soap, Dishwashing, Liquid, Refill, Lemon, 200 ml	32	packs	46.86	1,499.52	32											
114	Soap, Dishwashing, Paste, at least 350g	24	pcs	49.50	1,188.00	24											
115	Soap, Toilet, Antibacterial, Guest Size, White	24	pieces	15.00	360.00	24											
116	Soap, Toilet, Antibacterial, 90g (min.), White	275	pieces	30.00	8,250.00	275											
117	Spray, Disinfectant, 340 gms	18	cans	385.11	6,931.98	18											
118	Spray, Multi-Insect Killer, 300mL (198g)	5	cans	208.12	1,040.60	5											
119	Spray, Multi-Insect Killer, 500mL (330g)	6	canister	348.00	2,088.00	6											
120	Toilet Paper, 2-Ply Sheets, 12rolls/pack	98	packs	133.10	13,043.80	98											
121	Toilet Bowl & Urinal Cleaner, 1L	5	bottle	275.00	1,375.00	5											
122	Toilet Bowl & Urinal Cleaner, 500mL	119	bottles	137.50	16,362.50	119											
123	Toilet Bowl and Urinal Cleaner, 900ml	50	bottles	248.00	12,400.00	50											
124	Toilet Bowl Pump, Rubber	18	pieces	63.22	1,138.01	18											
125	Toilet Brush, with Handle	43	pieces	57.72	2,482.07	43											
126	Trash Can with Cover, Big	52	pcs	192.50	10,010.00	52											

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127	Trash Can with Cover, Small	11	pcs	120.00	1,320.00	11											
	Office Supplies & Materials																
128	Acetate, Plastic #10	2	roll	1,750.00	3,500.00	2											
129	Acetate, Plastic #6	3	rolls	1,400.00	4,200.00	3											
130	Acetate, Transparent, #3, Approx. 50M in length	7	rolls	665.59	4,659.12	7											
131	Acetate, Transparent, #4, Approx. 50M in length	1	rolls	1,210.00	1,210.00	1											
132	Battery, Alkaline, 9V, Rectangular, Black, good qlty.	46	pieces	160.00	7,360.00	46											
133	Battery, Alkaline, AA, 2 pcs/pack, Black, good qlty.	80	packet	107.25	8,580.00	80											
134	Battery, Alkaline, AAA, 2 pcs/pack, Black, good qlty.	29	packet	107.25	3,110.25	29											
135	Battery, Alkaline, C, 2pcs/pack, Black, Heavy Duty	8	packet	214.50	1,716.00	8											
136	Battery, Rechargeable, NiMH 2300 mAh, AA, 2 pcs/pack, heavy	5	pieces	679.75	3,398.75	5											
137	Battery, Rechargeable, NiMH 2300 mAh, AAA, 2 pcs/pack, heavy	1	pieces	679.75	679.75	1											
138	Board, Illustration, 20" x 30"	73	pieces	17.60	1,284.80	73											
139	Board, Illustration, 30" x 40"	56	pieces	38.50	2,156.00	56											
140	Calculator, Two-way Power, 12 Digits, heavy duty	8	pieces	335.50	2,684.00	8											
141	Carbon Film, 8-1/2"x13", Black, Legal, 100's/box	1	boxes	715.00	715.00	1											
142	Carbon Film, Polyethylene, Black, Letter, 100's/box	5	boxes	700.00	3,500.00	5											
143	Carbon Paper, Ordinary, 8-1/2 x 13", Black	4	box	134.20	536.80	4											
144	Card, Index, 4" x 6", Ruled Both Side, 500pcs/pack	12	packs	123.75	1,485.00	12											
145	Card, Index, 5" x 8", Ruled Both Side, 100pcs/pack	30	packs	36.00	1,080.00	30											
146	Cartolina, Assorted Colors, 100gsm, 20 pcs/pack	2	packs	140.00	280.00	2											
147	Cartolina, US, Black, 100gsm	34	pieces	9.90	336.60	34											
148	Cartolina, US, Blue, 100gsm	114	pieces	9.90	1,128.60	114											
149	Cartolina, US, Fuchsia, 100gsm	29	pieces	9.90	287.10	29											
150	Cartolina, US, Gold, 100gsm	110	pieces	9.90	1,089.00	110											
151	Cartolina, US, Green, 100gsm	157	pieces	9.90	1,554.30	157											
152	Cartolina, US, Light Blue, 100gsm	21	pieces	9.90	207.90	21											
153	Cartolina, US, Light Green, 100gsm	7	pieces	9.90	69.30	7											
154	Cartolina, US, Linen White, thick, good qlty.	94	pieces	19.80	1,861.20	94											
155	Cartolina, US, Neon, Blue, 100gsm	35	pieces	9.90	346.50	35											
156	Cartolina, US, Neon, Gold, 100gsm	20	pieces	9.90	198.00	20											
157	Cartolina, US, Neon, Green, 100gsm	35	pieces	9.90	346.50	35											
158	Cartolina, US, Neon, Orange, 100gsm	35	pieces	9.90	346.50	35											
159	Cartolina, US, Neon, Pink, 100gsm	15	pieces	9.90	148.50	15											
160	Cartolina, US, Neon, Yellow, 100gsm	20	pieces	9.90	198.00	20											

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161	Cartolina, US, Orange, 100gsm	90	pieces	9.90	891.00	90											
162	Cartolina, US, Pink, 100gsm	97	pieces	9.90	960.30	97											
163	Cartolina, US, Red, 100gsm	103	pieces	9.90	1,019.70	103											
164	Cartolina, US, Violet, 100gsm	45	pieces	9.90	445.50	45											
165	Cartolina, US, White, 100gsm	104	piece	9.90	1,029.60	104											
166	Cartolina, US, White, Vellum, good qlty.	103	pieces	13.20	1,359.60	103											
167	Cartolina, US, Yellow, 100gsm	122	pieces	9.90	1,207.80	122											
168	Casing, for DVDs, 14 mm, Black	100	pcs	16.50	1,650.00	100											
169	CD Label, 2 labels/sheet, 10 sheets/pack, Plain White	17	pack	51.43	874.23	17											
170	Certificate Frames, for Short Paper	60	pcs	115.50	6,930.00	60											
171	Chalk, Dustless, Colored, 10's/box	20	boxes	35.20	704.00	20											
172	Chalk, Dustless, 10's/box	25	boxes	12.93	323.13	25											
173	Chalk, Dustless, White, 100's/box	64	boxes	110.00	7,040.00	64											
174	Chalk, Enamel, Yellow, 100's/box	6	boxes	52.25	313.50	6											
175	Class Record, 140mm x 285mm, with cover, good qlty.	10	pcs	30.00	300.00	10											
176	Class Record, for College Prof. use, good qlty.	153	pieces	30.00	4,590.00	153											
177	Class Record, Secondary Educ.	20	pieces	30.00	600.00	20											
178	Class Record, Secondary Rubric, Blue	20	pcs	30.00	600.00	20											
179	Class Record, Secondary Rubric, Pink	20	pcs	30.00	600.00	20											
180	Clip, Binder/Backfold, 19mm (3/4"), 12pcs/box	15	box	11.55	173.25	15											
181	Clip, Binder/Backfold, 25mm (1"), 12pcs/box	23	box	19.53	449.08	23											
182	Clip, Binder/Backfold, 32mm (1-1/4"), 12pcs/box	32	box	27.23	871.20	32											
183	Clip, Binder/Backfold, 41mm (1-5/8"), 12pcs/box	9	box	43.73	393.53	9											
184	Clip, Binder/Backfold, 50mm (2"), 12pcs/box	37	box	62.15	2,299.55	37											
185	Columnar Pad, 6 columns	3	pads	34.65	103.95	3											
186	Continuous Paper, 11 x 14-7/8, 1 ply, w/ SP BD 70	6	boxes	979.00	5,874.00	6											
187	Continuous Paper, 11 x 14-7/8, 2 ply, Carbonless, w/ SP BD 70	6	boxes	1,298.00	7,788.00	6											
188	Continuous Paper, 11" x 9½", 1 Ply, w/ SP BD 70	7	boxes	517.00	3,619.00	7											
189	Continuous Paper, 11" x 9½", 2 Ply, Carbonless w/ SP BD 70	1	boxes	781.00	781.00	1											
190	Continuous Paper, 11" x 9½", 2 Ply, w/ SP BD 70	26	boxes	803.00	20,878.00	26											
191	Continuous Paper, 11" x 9½", 3 Ply, w/ SP BD 70	14	boxes	753.50	10,549.00	14											
192	Continuous Paper, 11" x 9½", 4 Ply, Carbonless w/ SP BD 70	15	boxes	935.00	14,025.00	15											
193	Continuous Paper, 13" x 9½", 1 Ply, w/ SP BD 70	1	boxes	957.00	957.00	1											
194	Continuous Paper, 13" x 9½", 2 Ply, Carbonless w/ SP BD 70	6	boxes	1,232.00	7,392.00	6											
195	Continuous Paper, 13" x 9½", 2 Ply, w/ SP BD 70	7	boxes	1,320.00	9,240.00	7											

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196	Continuous Paper, 13" x 9½", 3 Ply, w/ SP BD 70	12	boxes	1,292.50	15,510.00	12											
197	Continuous Paper, 13" x 9½", 4 Ply, w/ SP BD 70	10	boxes	1,500.00	15,000.00	10											
198	Cord, Petit/Wonder, Size 4mm, 36 yards/roll	30	rolls	48.00	1,440.00	30											
199	Corkboard, 36" x 24" x 1", w/ frame	2	pcs	300.00	600.00	2											
200	Corkboard, 48" x 25" x ¼", w/ frame	1	pcs	650.00	650.00	1											
201	Correction Fluid, Waterbase, 15ml/btl (min.), good qlty.	72	bottles	26.81	1,930.50	72											
202	Correction Pen, Rolling Ball-Metal Tip, Multipurpose, 8mL	279	pieces	96.66	26,968.84	279											
203	Correction Tape, 5mm x 10m, good qlty.	298	pieces	36.67	10,926.67	298											
204	Cotton, Absorbent, 400g	8	rolls	130.00	1,040.00	8											
205	Cover, PVC, Clear, A4, 125 microns	50	pcs	15.00	750.00	50											
206	Cover, PVC, Clear, Long, 125 microns	8	pcs	8.00	64.00	8											
207	Cover, PVC, Clear, Short, 125 microns	8	pcs	10.00	80.00	8											
208	Cover, Bookbinding, PVC, Clear, Long, 100's, 125 microns	7	boxes	632.50	4,427.50	7											
209	Cover, Bookbinding, PVC, Clear, Short, 100's, 125 microns	5	boxes	517.00	2,585.00	5											
210	Cutter, 4" x 3/4	5	pcs	20.00	100.00	5											
211	Cutting Mat/board, 11-3/4" x 16-1/2"	1	pieces	215.00	215.00	1											
212	Data Folder, made of clipboard w/ Taglia lock, Black	6	pcs	108.70	652.21	6											
213	Datafilers, Legal, H-9½ x L-15½ x D-4", Oblong, Black	89	pieces	138.05	12,286.45	89											
214	Datafilers, Legal, H-9-1/2" x L-15-1/2 x D-6", w/ Transparent Poc	1067	pieces	235.40	251,171.80	1067											
215	Datafilers, Legal, Double, Oblong, Black	62	pcs	235.40	14,594.80	62											
216	Arch File Folder, Long, Side-fastener, Black, good qlty.	15	pcs	300.00	4,500.00	15											
217	Envelope, Brown, 10 x 15, #150 lbs, good qlty.	1855	pieces	2.48	4,591.13	1855											
218	Envelope, Brown, 9 x 12-1/2, #150 lbs, good qlty.	1183	pieces	1.93	2,277.28	1183											
219	Envelope, Expanding, Long, w/ Garterized Tie, Blue	880	pieces	11.00	9,680.00	880											
220	Envelope, Expanding, Long, w/ Garterized Tie, Brown	85	piece	11.00	935.00	85											
221	Envelope, Expanding, Long, w/ Garterized Tie, Golden Yellow	224	pieces	11.00	2,464.00	224											
222	Envelope, Expanding, Long, w/ Garterized Tie, Green	370	pieces	11.00	4,070.00	370											
223	Envelope, Expanding, Long, w/ Garterized Tie, Maroon	464	pieces	11.00	5,104.00	464											
224	Envelope, Expanding, Short, w/ Garterized Tie, Blue	300	pieces	9.63	2,887.50	300											
225	Envelope, Expanding, Short, w/ Garterized Tie, Brown/Maroon	195	pieces	9.63	1,876.88	195											
226	Envelope, Expanding, Short, w/ Garterized Tie, Golden Yellow	100	pieces	9.63	962.50	100											
227	Envelope, Kraft, Long, Brown, good qlty.	40	pcs	6.00	240.00	40											
228	Envelope, Kraft, Long, Green, good qlty.	30	pcs	6.00	180.00	30											
229	Envelope, Kraft, Long, Yellow, good qlty.	30	pcs	6.00	180.00	30											
230	Envelope, Kraft, Short, Brown, good qlty.	40	pcs	5.00	200.00	40											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
231	Envelope, Kraft, Short, Green, good qlty.	30	pcs	5.00	150.00	30											
232	Envelope, Kraft, Short, Yellow, good qlty.	30	pcs	5.00	150.00	30											
233	Envelope, Mailing, Ordinary, Long, Classic White, S-20, 10xx	20	boxes	291.50	5,830.00	20											
234	Envelope, Mailing, Ordinary, Window-type, Short, S-20	30	boxes	231.00	6,930.00	30											
235	Envelope, Plastic w/ Handle, Long	25	pieces	64.76	1,619.06	25											
236	Eraser, Blackboard, 19mm, 3/4", Thick Felt	101	pieces	20.35	2,055.35	101											
237	Eraser, Whiteboard	36	pieces	20.35	732.60	36											
238	Fastener, Paper, Colored Plastic, 50sets/box	185	boxes	26.13	4,833.13	185											
239	Fastener, Paper, Non-Rust Metal, 50sets/box	59	boxes	61.20	3,610.82	59											
240	Fax Paper, Thermal #216mm x 30m	32	rolls	61.05	1,953.60	32											
241	Fax Paper, Thermal, 210mm x 30m	4	rolls	61.05	244.20	4											
242	Fingertip Moistener	6	pcs	32.73	196.35	6											
243	Foil, Aluminum, Refill, 30cm x 8m	11	roll	42.50	467.50	11											
244	Folder, File, Long, 14pts, Laserwhite	5279	piece	6.05	31,937.95	5279											
245	Folder, File, Short, 14pts, Laserwhite	2153	piece	4.95	10,657.35	2153											
246	Folder, L-Type	100	pcs	9.90	990.00	100											
247	Folder, Plastic, Transp., w/ plastic binder, A4, Clearwhite	60	pieces	6.05	363.00	60											
248	Folder, Plastic, Transp., w/ plastic binder, Long, Clearwhite	305	pieces	8.80	2,684.00	305											
249	Folder, Plastic, Transp., w/ plastic binder, Short, Clearwhite	290	pieces	6.05	1,754.50	290											
250	Folder, Pressboard, US, Long, Blue	237	pieces	20.35	4,822.95	237											
251	Folder, Pressboard, US, Long, Brown/Maroon, Boston Plain	120	pieces	20.35	2,442.00	120											
252	Folder, Pressboard, US, Long, Green	1244	pieces	20.35	25,315.40	1244											
253	Folder, Pressboard, Long, Green, w/ Top Fastener	74	pieces	23.00	1,702.00	74											
254	Folder, Pressboard, US, Long, Maroon	335	pieces	20.35	6,817.25	335											
255	Folder, Pressboard, US, Long, Red	10	pieces	20.35	203.50	10											
256	Folder, Pressboard, US, Long, Blue, Double Fold	100	pieces	25.30	2,530.00	100											
257	Folder, Pressboard, US, Long, Green, Double Fold	800	pieces	25.30	20,240.00	800											
258	Folder, Pressboard, US, Long, Yellow	72	pieces	20.35	1,465.20	72											
259	Folder, Pressboard, US, Short, Green	25	pieces	19.25	481.25	25											
260	Folder, Pressboard, US, Short, Blue, Double Fold	100	pieces	23.10	2,310.00	100											
261	Folder, Pressboard, US, Short, Green, Double Fold	100	pieces	23.10	2,310.00	100											
262	Folder, Tagboard, Long	300	pcs	3.58	1,072.50	300											
263	Folder, Tagboard, Short	200	pcs	3.30	660.00	200											
264	Glue Gun, Big	2	piece	162.00	324.00	2											
265	Glue Stick, Big	51	pieces	8.80	448.80	51											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
266	Glue Stick, Small	70	pieces	3.85	269.50	70											
267	Glue, Multi-Purpose, 130g/bot.	179	bottles	45.65	8,171.35	179											
268	Glue, Multi-Purpose, 473mL	9	bottles	247.23	2,225.07	9											
269	ID Holder, Transparent, w/ Sling	50	pcs	25.00	1,250.00	50											
270	Index Tab, Transp. Self-Adhesive, Asstd. Colors, 5sets/box	23	boxes	83.05	1,910.15	23											
271	Ink, Refill, Black, for Permanent Marker, 30mL	41	bottles	78.38	3,213.38	41											
272	Ink, Refill, Black, for Whiteboard Marker, 30mL	56	bottles	120.73	6,760.60	56											
273	Ink, Refill, Blue, for Permanent Marker, 30mL	6	bottles	78.38	470.25	6											
274	Ink, Refill, Blue, for Whiteboard Marker, 30mL	7	bottles	120.73	845.08	7											
275	Ink, Refill, Red, for Whiteboard Marker, 30mL	8	bottles	120.73	965.80	8											
276	Ink, Stamp Pad, 30 mL, w/ Applicator, Violet	60	bottles	31.15	1,869.00	60											
277	Laminating Film, Roll, 305 (12 in) x 50 x 250 microns	2	rolls	1,782.00	3,564.00	2											
278	Morocco Board, Gold, 31 x 43	3	pieces	38.50	115.50	3											
279	Morocco Board, Green, 31 x 43	3	pieces	38.50	115.50	3											
280	Morocco Board, White, 31 x 43	5	pieces	38.50	192.50	5											
281	Morocco Board, Yellow, 31 x 43	4	pieces	38.50	154.00	4											
282	Name Badge/ID, Plastic	1300	pcs	13.20	17,160.00	1300											
283	Net bags, Large	50	pieces	6.22	311.00	50											
284	Note Pad, 1" x 3", 100shts/pad, Asstd. Colors	2	pads	27.50	55.00	2											
285	Note Pad, 1.5" x 2", 100shts/pad, Asstd. Colors	12	pads	23.24	278.85	12											
286	Note Pad, 2" x 3", 100shts/pad, Asstd. Colors	12	pads	50.88	610.50	12											
287	Note Pad, 3" x 3", 100shts/pad, Asstd. Colors	235	pads	42.90	10,081.50	235											
288	Note Pad, 4" x 3", 100shts/pad, Asstd. Colors	60	pads	61.46	3,687.75	60											
289	Note Pad, 4" x 5", 100shts/pad, Asstd. Colors	3	pads	75.00	225.00	3											
290	Note Pad, 5" x 3", 100shts/pad, Asstd. Colors	56	pads	71.50	4,004.00	56											
291	Notebook, Ordinary, 80 leaves (min.)	304	pieces	9.90	3,009.60	304											
292	Notebook, Ordinary, 50 leaves	110	pieces	8.80	968.00	110											
293	Notebook, Spiral, 50 leaves	1104	pieces	13.50	14,904.00	1104											
294	Notebook, Steno, 60 Leaves, Ruled GSP Bond, 55gsm	24	pieces	18.43	442.32	24											
295	Oil, for typewriter, All Purpose, 120ml	9	bottles	37.40	336.60	9											
296	Paper Clip, Plastic, Vinyl Coated, 33mm, 100pcs/box	274	boxes	8.53	2,335.85	274											
297	Paper Clip, Plastic, Vinyl Coated, Jumbo, 50mm, 120g	354	boxes	20.08	7,106.55	354											
298	Paper Cutter, Manual, 12" x 15"	1	unit	1,300.00	1,300.00	1											
299	Paper, Book, Premium, A4, S-20, 70gsm	280	reams	140.00	39,200.00	280											
300	Paper, Bond, Long, 8½" x 13", S-18	50	reams	143.75	7,187.50	50											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
301	Paper, Book, Premium, Long, 8½" x 13", S-20, 70gsm	1500	reams	158.00	237,000.00	1500											
302	Paper, Bond, Short, 8½" x 11", S-18	50	ream	126.50	6,325.00	50											
303	Paper, Book, Premium, Short, 8½" x 11", S-20, 70gsm	2500	reams	135.00	337,500.00	2500											
304	Paper, Book, Premium, A4, S-24, 80gsm	500	reams	231.00	115,500.00	500											
305	Paper, Book, Premium, Long, 8½" x 13", S-24, 80gsm	1250	reams	242.00	302,500.00	1250											
306	Paper, Book, Premium, Short, 8½" x 11", S-24, 80gsm	1013	reams	220.00	222,860.00	1013											
307	Paper, Construction, Long, Asstd. Colors, 20 sheets/pack (min.)	10	packs	45.00	450.00	10											
308	Paper, Construction, Long, Asstd. Pastel Colors	10	reams	220.00	2,200.00	10											
309	Paper, Construction, Short, Asstd. Pastel Colors	10	reams	200.00	2,000.00	10											
310	Paper, Manila	1287	pieces	2.75	3,539.25	1287											
311	Paper, Mimeo, GW, Long, 8½ x 13, S-18	190	reams	110.00	20,900.00	190											
312	Paper, Mimeo, GW, Short, 8½ x 11, S-18	150	reams	98.00	14,700.00	150											
313	Paper, Mimeo, WW, Long, 8½ x 13, S-18	195	reams	144.00	28,080.00	195											
314	Paper, Mimeo, WW, Long, 8½ x 13, S-20	151	reams	156.00	23,556.00	151											
315	Paper, Mimeo, WW, Short, 8½ x 11, S-18	192	reams	121.00	23,232.00	192											
316	Paper, Mimeo, WW, Short, 8½ x 11, S-20	93	reams	133.00	12,369.00	93											
317	Paper, Pad, Yellow, 8½ x 13, 100 lvs	75	pads	33.00	2,475.00	75											
318	Paper, Stencil, 24 shts/qr., good qlty.	20	quires	220.00	4,400.00	20											
319	Paper, Sticker, A4, White, High Gloss, 10's/pack	75	packs	39.33	2,949.38	75											
320	Paste, Solid, w/ Water Well & Applicator, 200gms	8	bottles	30.80	246.40	8											
321	Pen, Ball, Black	4	pieces	6.00	24.00	4											
322	Pen, Ball, Black, 12pcs/box	241	boxes	65.00	15,665.00	241											
323	Pen, Ball, Blue	3	pieces	6.00	18.00	3											
324	Pen, Ball, Blue, 12pcs/box	3	boxes	65.00	195.00	3											
325	Pen, Ball, Red	7	pieces	6.00	42.00	7											
326	Pen, Ball, Red, 12pcs/box	42	boxes	65.00	2,730.00	42											
327	Pen, Highlighting, Refillable/Rechargeable, Green	7	piece	36.71	256.99	7											
328	Pen, Highlighting, Refillable/Rechargeable, Light Green	40	piece	36.71	1,468.50	40											
329	Pen, Highlighting, Refillable/Rechargeable, Orange	57	pieces	36.71	2,092.61	57											
330	Pen, Highlighting, Refillable/Rechargeable, Pink	45	pieces	36.71	1,652.06	45											
331	Pen, Highlighting, Refillable/Rechargeable, Yellow	51	pieces	36.71	1,872.34	51											
332	Pen, Permanent Marker, Broad Tip, Refillable, Black	111	pieces	35.20	3,907.20	111											
333	Pen, Permanent Marker, Broad Tip, Refillable, Blue	28	pieces	35.20	985.60	28											
334	Pen, Permanent Marker, Broad Tip, Refillable, Red	10	pieces	35.20	352.00	10											
335	Pen, Permanent Marker, Fine Tip, Refillable, Black	300	pieces	35.20	10,560.00	300											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
336	Pen, Permanent Marker, Fine Tip, Refillable, Blue	63	pieces	35.20	2,217.60	63											
337	Pen, Permanent Marker, Fine Tip, Refillable, Red	18	pieces	35.20	633.60	18											
338	Pen, Sign, Liquid Gel Pen, 0.5mm, Black, Non-Refillable	30	pcs	60.00	1,800.00	30											
339	Pen, Sign, Gel-Type, Fine Tech, 0.4mm, Black	10	pcs	28.00	280.00	10											
340	Pen, Sign, Gel-Type, Fine Tech, 0.4mm, Black	1	boxes	327.00	327.00	1											
341	Pen, Sign, Gel-Type, Fine Tech, 0.4mm, Red	1	boxes	327.00	327.00	1											
342	Pen, Sign, Gel-Type, 0.5mm, Black, Refillable, 12pcs/box	19	boxes	235.00	4,465.00	19											
343	Pen, Sign, Gel-Type, 0.5mm, Blue, Refillable	31	pieces	22.00	682.00	31											
344	Pen, Sign, Gel-Type, 0.5mm, Red, , Refillable, 12pcs/box	11	boxes	235.00	2,585.00	11											
345	Pen, Sign, Gel-Type, Fine Tech, 0.3mm, Black	12	pieces	28.00	336.00	12											
346	Pen, Sign, Gel-Type, Fine Tech, 0.3mm, Red	12	pieces	28.00	336.00	12											
347	Pen, Sign, Refill, Gel-Type, 0.3mm, Black	12	pcs	15.00	180.00	12											
348	Pen, Sign, Refill, Gel-Type, 0.3mm, Red	12	pcs	15.00	180.00	12											
349	Pen, Sign, Refill, Gel-Type, 0.5mm, Black	32	pieces	15.00	480.00	32											
350	Pen, Whiteboard Marker, Broad Tip, Refillable, Blue	5	pieces	48.40	242.00	5											
351	Pen, Whiteboard Marker, Fine Tip, Refillable, Black	373	pieces	48.40	18,053.20	373											
352	Pen, Whiteboard Marker, Fine Tip, Refillable, Blue	163	pieces	48.40	7,889.20	163											
353	Pen, Whiteboard Marker, Fine Tip, Refillable, Green	6	pcs	48.40	290.40	6											
354	Pen, Whiteboard Marker, Fine Tip, Refillable, Red	49	pieces	48.40	2,371.60	49											
355	Pencil, Lead, #2, w/ eraser	673	pieces	7.00	4,711.00	673											
356	Pencil, Lead, #2, w/ eraser, 12pcs/box	47	boxes	84.75	3,983.25	47											
357	Photo Paper, Glossy, at least 200 gsm, A4, at least 20 sheets/pa	105	packs	95.00	9,975.00	105											
358	Photo Paper, Glossy, at least 200 gsm, Long, at least 20 sheets/	34	packs	154.00	5,236.00	34											
359	Photo Paper, Glossy, at least 200 gsm, Short, at least 20 sheets/	8	packs	95.00	760.00	8											
360	Pin, Push, Hammerhead Type, Asstd. Colors, 100s/pack	128	boxes	31.90	4,083.20	128											
361	Plastic Twine, 1kl/roll	33	rolls	60.50	1,996.50	33											
362	Puncher, Paper, Heavy Duty, w/ Two-hole Guide	5	pieces	145.00	725.00	5											
363	Ribbon, for Typewriter, Black	17	rolls	38.50	654.50	17											
364	Ring Binder, Plastic, 1", Black	104	pieces	36.00	3,744.00	104											
365	Ring Binder, Plastic, 1/2", Black	144	pieces	22.00	3,168.00	144											
366	Ring Binder, Plastic, 1/4", Black	91	pieces	12.00	1,092.00	91											
367	Ring Binder, Plastic, 2", Black	42	pieces	70.00	2,940.00	42											
368	Ring Binder, Plastic, 3", Black	68	pcs	106.00	7,208.00	68											
369	Ring Binder, Plastic, 3/4", Black	111	pieces	29.00	3,219.00	111											
370	Ring Binder, Plastic, 3/8", Black	6	pieces	15.00	90.00	6											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
371	Rubber Band, #16, 200g/box, Assorted Colors	15	boxes	73.37	1,100.55	15											
372	Rubber Band, #16, 50g/box	42	boxes	20.00	840.00	42											
373	Rubber Band, #18, 200g/box, Brown Color	1	boxes	107.00	107.00	1											
374	Rubber Band, #18, 445g/box	4	boxes	238.00	952.00	4											
375	Rubber Band, #18, 500g/box	4	boxes	265.00	1,060.00	4											
376	School Register, Big, Secondary	15	pieces	29.67	445.09	15											
377	Scissors, 10", heavy duty	5	pairs	120.00	600.00	5											
378	Scissors, 6", heavy duty	26	pairs	55.00	1,430.00	26											
379	Scissors, 8", heavy duty	2	pairs	95.00	190.00	2											
380	Sharpener, Desktop, 1 Hole, Heavy Duty	1	pieces	350.00	350.00	1											
381	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Cream	5	packs	38.50	192.50	5											
382	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Light Blue	240	packs	38.50	9,240.00	240											
383	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Light Pink	4	packs	38.50	154.00	4											
384	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Light Yell	239	packs	38.50	9,201.50	239											
385	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Peach	7	packs	38.50	269.50	7											
386	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Red	230	packs	38.50	8,855.00	230											
387	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Green	230	packs	38.50	8,855.00	230											
388	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, Virtual Pe	10	packs	38.50	385.00	10											
389	Specialty Board, Long, 8-1/2 x 13, 120 gsm, 10's/pack, White	277	packs	38.50	10,664.50	277											
390	Specialty Board, Long, 8-1/2 x 13, 150 gsm, 10's/pack, Blue	50	packs	42.90	2,145.00	50											
391	Specialty Board, Long, 8-1/2 x 13, 150 gsm, 10's/pack, Green	50	packs	42.90	2,145.00	50											
392	Specialty Board, Long, 8-1/2 x 13, 150 gsm, 10's/pack, White	56	packs	42.90	2,402.40	56											
393	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, Blue	27	packs	45.00	1,215.00	27											
394	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, Cream	100	packs	45.00	4,500.00	100											
395	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, Green	52	packs	45.00	2,340.00	52											
396	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, Ivory	16	packs	45.00	720.00	16											
397	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, Peach	37	packs	45.00	1,665.00	37											
398	Specialty Board, Long, 8-1/2 x 13, 220 gsm, 10's/pack, White	54	packs	45.00	2,430.00	54											
399	Specialty Board, Short, 8-1/2 x 11, 120 gsm, 10's/pack, White	10	packs	35.00	350.00	10											
400	Specialty Board, Short, 8-1/2 x 11, 185 gsm, 10's/pack, Cream	10	packs	37.40	374.00	10											
401	Specialty Board, Short, 8-1/2 x 11, 185 gsm, 10's/pack, White	15	packs	37.40	561.00	15											
402	Specialty Board, Short, 8-1/2 x 11, 220 gsm, 10's/pack, Cream	56	packs	40.00	2,240.00	56											
403	Specialty Board, Short, 8-1/2 x 11, 220 gsm, 10's/pack, Ivory	2	packs	40.00	80.00	2											
404	Specialty Board, Short, 8-1/2 x 11, 220 gsm, 10's/pack, Light Pin	3	packs	40.00	120.00	3											
405	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 100's/ream, Beige	1	reams	250.00	250.00	1											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
406	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 10's/pack, Ivory	10	packs	25.00	250.00	10											
407	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 10's/pack, Light Blue	7	packs	25.00	175.00	7											
408	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 10's/pack, Light Gree	7	packs	25.00	175.00	7											
409	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 100's/ream, Off White	2	reams	250.00	500.00	2											
410	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 100's/ream, Star Drea	4	reams	250.00	1,000.00	4											
411	Specialty Paper, Long, 8-1/2 x 13, 90 gsm, 10's/pack, White	27	pack	25.00	675.00	27											
412	Specialty Paper, Long, 8-1/2" x 13", 90 gsm, 100's/ream, Cream	1	reams	250.00	250.00	1											
413	Specialty Paper, Long, 8-1/2" x 13", 90 gsm, 100's/ream, Green	1	reams	250.00	250.00	1											
414	Specialty Paper, Long, 8-1/2" x 13", 90 gsm, 100's/ream, Ivory	1	reams	250.00	250.00	1											
415	Specialty Paper, Long, 8-1/2" x 13", 90 gsm, 100's/ream, Peach	1	reams	250.00	250.00	1											
416	Specialty Paper, Long, 8-1/2" x 13", 90 gsm, 100's/ream, White	3	reams	250.00	750.00	3											
417	Specialty Paper, Short, 8-1/2 x 11, 90 gsm, 10's/pack, White	31	packs	18.00	558.00	31											
418	Specialty Paper, Short, 8-1/2" x 11", 90 gsm, 100's/ream, Blue	1	reams	180.00	180.00	1											
419	Specialty Paper, Short, 8-1/2" x 11", 90 gsm, 100's/ream, Cream	2	reams	180.00	360.00	2											
420	Specialty Paper, Short, 8-1/2" x 11", 90 gsm, 100's/ream, Ivory	1	reams	180.00	180.00	1											
421	Specialty Paper, Short, 8-1/2" x 11", 90 gsm, 100's/ream, Peach	1	reams	180.00	180.00	1											
422	Specialty Paper, Short, 8-1/2" x 11", 90 gsm, 100's/ream, White	1	reams	180.00	180.00	1											
423	Stamp Pad, Felt Pad, 70mm x 100mm, good qlty.	11	pieces	40.00	440.00	11											
424	Staple Remover, Twin Jaws, good qlty.	29	pieces	16.50	478.50	29											
425	Staple Wire, #10, 1 big box = 12 small boxes	15	boxes	60.50	907.50	15											
426	Staple Wire, #10, good quality	4	boxes	5.50	22.00	4											
427	Staple Wire, #3-1M, 26/6, 1000 pcs/box	5	boxes	29.10	145.50	5											
428	Staple Wire, #35, 26/6, 6mm (1/4"), 5000 staples/box	357	boxes	37.00	13,209.00	357											
429	Staple Wire, 1/2" crown, 5/8" leg, 1000 pcs/box	5	boxes	60.00	300.00	5											
430	Staple Wire, 10mm, 1000pcs/box, good qlty.	12	box	35.42	425.04	12											
431	Staple Wire, 13mm, 1000pcs/box, good qlty.	25	boxes	36.69	917.25	25											
432	Staple Wire, 17mm, 1000pcs/box, good qlty.	15	boxes	55.00	825.00	15											
433	Stapler, HD, 2-30 sheets capacity, 64 mm throat depth	11	pcs	300.00	3,300.00	11											
434	Stapler, HD, ergonomic, 2- 30 sheets capacity, 47 mm throat dep	50	pieces	660.00	33,000.00	50											
435	Stapler, Super Heavy Duty, No. 10	2	pcs	55.00	110.00	2											
436	Tape Dispenser, for 1" Tape, heavy duty	10	pieces	85.80	858.00	10											
437	Tape, Adhesive, Double Sided, 1" x 10m	176	rolls	32.00	5,632.00	176											
438	Tape, Adhesive, Double Sided, 1/2" x 10m	34	rolls	16.00	544.00	34											
439	Tape, Adhesive, Double Sided, 1/4" x 10m	12	rolls	10.93	131.16	12											
440	Tape, Adhesive, Double Sided, 2" x 10m	12	rolls	63.25	759.00	12											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
441	Tape, Adhesive, Double Sided, 1" x 50m	8	rolls	242.00	1,936.00	8											
442	Tape, Magic, 1" x 25m	6	rolls	115.00	690.00	6											
443	Tape, Masking, 1" x 25m, good quality	439	rolls	56.00	24,584.00	439											
444	Tape, Masking, 1" x 15m, good quality	21	rolls	24.00	504.00	21											
445	Tape, Masking, 1/2" x 15m, good quality	55	rolls	10.00	550.00	55											
446	Tape, Masking, 2" x 25m, good quality	59	rolls	112.00	6,608.00	59											
447	Tape, Packaging, 2" x 100m, good quality	35	rolls	63.00	2,205.00	35											
448	Tape, Packaging, 2" x 50m, good qlty.	124	rolls	33.00	4,092.00	124											
449	Tape, Transparent, 1" x 100m, good quality	255	rolls	32.00	8,160.00	255											
450	Tape, Transparent, 1" x 50m, good quality	92	rolls	16.00	1,472.00	92											
451	Tape, Transparent, 1/2" x 50m, good quality	6	rolls	7.00	42.00	6											
452	Tape, Transparent, 2" x 100m, good quality	16	rolls	63.00	1,008.00	16											
453	Tape, Transparent, 2" x 50m, good quality	26	rolls	33.00	858.00	26											
454	Thumb Tacks, 100 pcs/box	55	boxes	22.00	1,210.00	55											
455	Transparency Film, Sensitized, A4 size	7	boxes	260.00	1,820.00	7											
456	Transparency Film, Sensitized, Long size	3	box	350.00	1,050.00	3											
457	Utility Tray Office, Plastic, 3 layers (for In/Out of Docs)	3	pcs	250.00	750.00	3											
458	Vellum Board, 8-1/2" x 13", White, 220 gsm	20	packs	43.00	860.00	20											
459	Wall Clock, Quartz, at least 16" diameter, White, good qlty.	4	pcs	250.00	1,000.00	4											
460	White Board, w/ Frame, 48" x 25"	10	pcs	1,500.00	15,000.00	10											
Sub-Total, Office and IT Supplies					**5,334,453.72**												
	Fuel, Oil and Lubricants (Diesel)	20000	lits	41.00	820,000.00	20000											
	Gasoline	20000	lits	51.00	1,020,000.00	20000											
Sub-Total, Fuel, Oil and Lubricants					**1,840,000.00**												
	EPSON PRINTER L360	2	units	8,000.00	16,000.00	2											
	Mini Portable 500 GB USB 3.0 External Hard Drive	1	unit	5,000.00	5,000.00	1											
	Office Table (FOT8101, oak)	2	unit	3,350.00	6,700.00	2											
	Office Chair	2	unit	800.00	1,600.00	2											
	TP LINK, AC 1200 WIRELESS,.. Dual Band Gigabit	2	unit	5,000.00	10,000.00	2											
	White Plastic Chair with arm rest	1500	pcs.	950.00	1,425,000.00	1500											
	Uninterruptible Power Supply (UPS)	2	unit	7,200.00	14,400.00	2											
	Shure SRH840 Reference Studio Headphones	3	units	10,000.00	30,000.00	3											
	Microphone high quality 15 meters wire	1	unit	2,000.00	2,000.00	1											
	Shure Portable PA Amplifier with wireless Microphone	1	unit	6,000.00	6,000.00	1											
	Sakura AV, Amplifier 300W-Tone Control (Bass & Treble), 2 Cha	1	unit	6,000.00	6,000.00	1											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Baffles Speaker 300W	1	unit	6,000.00	6,000.00	1											
	Monitor - samsung-s19d300ny "19 inch"	1	Unit	4,800.00	4,800.00	1											
	Keyboard - Delux KA150 Slim USB multimedia Keybaord	1	pc	430.00	430.00	1											
	Mouse - Logitech B100 Optical Usb Black	1	pc	300.00	300.00	1											
	UPS - APC Back-UPS BX650LI-MS 325 650VA with AVR Univers	1	pc	2,600.00	2,600.00	1											
	EXTERNAL HARD DISK, 1 TB, Transcend	1	unit	3,215.50	3,215.50	1											
	Printer EPSON print/copy/scan super high quality with ink tank s	2	unit	8,000.00	16,000.00	2											
	HDMI to VGA adapter	3	pcs	400.00	1,200.00	3											
	Multifunction Printer (Print, Scan, Copy)	1	set	8,000.00	8,000.00	1											
	1 Spool UTP Cat 6 similar or equivalent to Belden. (8,000/Box)	1	unit	8,000.00	8,000.00	1											
	UPS - Output power capacity 415Watts/ 800VAMax Configurable	1	unit	3,000.00	3,000.00	1											
	Arco Video Dr. Bag 40	1	unit	10,000.00	10,000.00	1											
	Ceiling fans, oscillating	6	Pcs.	2,000.00	12,000.00	6											
	Monitor, flat top, 17" acer	2	Unit	5,000.00	10,000.00	2											
	VOIP IP Phone	1	Pc	6,000.00	6,000.00	1											
	CCTV camera, Z-D V800C (vandal proof day and night view indo	3	pcs	700.00	2,100.00	3											
	Monitor, AOC 18.5 Wide LED Monitor	1	unit	7,500.00	7,500.00	1											
	Adapter, AC/DC CCTV Adapter 12V/5A	1	unit	1,400.00	1,400.00	1											
	Power Amplifier AV-735US	1	pcs	5,000.00	5,000.00	1											
Sub-Total, Semi-Expendable					**1,630,245.50**												
	Paper, Bond, Long, 8½" x 13", S-18	50	reams	143.75	7,187.50	50											
	Paper, Book, Premium, Long, 8½" x 13", S-20, 70gsm	1500	reams	158.00	237,000.00	1500											
	Paper, Bond, Short, 8½" x 11", S-18	50	ream	126.50	6,325.00	50											
	Paper, Book, Premium, Short, 8½" x 11", S-20, 70gsm	2500	reams	135.00	337,500.00	2500											
	Paper, Book, Premium, A4, S-24, 80gsm	500	reams	231.00	115,500.00	500											
	Paper, Book, Premium, Long, 8½" x 13", S-24, 80gsm	1250	reams	242.00	302,500.00	1250											
	Paper, Book, Premium, Short, 8½" x 11", S-24, 80gsm	1013	reams	220.00	222,860.00	1013											
Sub-Total, Other Supplies					**1,228,872.50**												
Capital Outlay - TIER 1																	
CO-001	**Construction of Flood Control River Dike (Phase II)**				**10,000,000.00**												
CO-002	**Purchase Equipment/Fixtures for Innovation Complex Building**																
	Executive table with both side drawer with lock/Midback swivel ch	50		22,668.00	1,133,400.00										50		
	Modular Conference Tables and Chairs	72		18,760.00	1,350,720.00										72		
	18-seater Modular Conference Tables and Chairs	1		257,000.00	257,000.00										1		

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	10-seater Modular Conference Tables and Chairs	1		25,523.00	25,523.00										1		
	4-seater tables and chairs	16		22,152.00	354,432.00										16		
	Guest Chairs Set	1		19,947.00	19,947.00										1		
	Sofa Set	6		20,696.00	124,176.00										6		
	Reception Set	1		21,268.00	21,268.00										1		
	1HP Heavy Duty Premium Inverter Split-type Aircondition	36		22,000.00	792,000.00										36		
	2HP Heavy Duty Premium Inverter Split-type Aircondition	10		34,668.00	346,680.00										10		
	Movable Amplifier	1		15,250.00	15,250.00										1		
	Computer and Desk Set	42		48,620.00	2,042,040.00										42		
	i5, 1T,21 Inch with Basic Software Computer with Multi-function E	22		61,570.00	1,354,540.00										22		
	1200x1200dpi/A4 Black and White Laser Printer and Scanner	1		42,588.00	42,588.00										1		
	Multi-function Business Inkjet Printer	4		15,000.00	60,000.00										4		
	3LCD Technology Projector with HDMI XGA (1024x768)	8		39,776.00	318,208.00										8		
	CCTV + NVR, WIFI - PA, Network switch, Cables, Power/UPS, N	1		830,000.00	830,000.00										1		
	Steel with Epoxy Coating, C-frame/H-frame Scientific table	16		50,000.00	800,000.00										16		
	Stainless steel Laboratory Side Tables	48		12,000.00	576,000.00										48		
	Safeaire 8ft Combo Sash Fume Hood	8		200,000.00	1,600,000.00										8		
	141.6L/23.75x25.88x33.36 Lab Freezer	8		60,000.00	480,000.00										8		
	133L, Single glass door Lab Refrigerator	8		220,000.00	1,760,000.00										8		
	Stainless Steel Emergency Safety Shower and Eye Wash	8		27,500.00	220,000.00										8		
	1-1/2" (3.8 cm) fire hose rack assembly with either Polyflex or PR	4		15,000.00	60,000.00										4		
	Stainless Steel Commercial Kitchen Prep & Work Table w/ 4 Cas	2		15,500.00	31,000.00										2		
	Dining Chair and 4-seater Table set	1		334,720.00	334,720.00										1		
	TV and TV Table	1		29,199.00	29,199.00										1		
	10 cuft 2 Door Direct Cool Refrigerator	1		21,309.00	21,309.00										1		
					15,000,000.00												
CO-003	**Completion of the Expansion of the University Gymnasium/Alternative Evacuation Center (Phase II)**				**15,000,000.00**												
CO-004	**Refurbishing of ADE Building**				**5,000,000.00**												
CO-005	**Construction of 2nd Floor Food Innovation Building**				**12,000,000.00**												
CO-006	**Concreting of Road from Administration Building to Old Academic Building (Phase II)-VSU Villaba**				**3,500,000.00**												
CO-007	**Completion of New Library Building including Elevator (11 capacity)**				**6,100,000.00**												
	Elevator/Lifter	1	lot												1		
					66,600,000.00												

Description/Specifications		Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Capital Outlay - TIER 2																	
CO-008	**Acquisition of School Bus**	1	unit	10,000,000.00	**10,000,000.00**	1											
	Diesel Engine J08C-UB, EURO IV Compliant																
CO-009	**Acquisition of One (1) Unit Multi-Purpose Vehicle for VSU Cebu Office**	1	unit	1,100,000.00	**1,100,000.00**	1											
	Multi-Purpose Vehicle, Diesel, Engine Display 2.5																
CO-010	**Acquisition of One (1) Unit Passenger-Type Van for VSU Main Campus**																
	Commuter Type Van, 3.0L Diesel, DOHC	1	unit	1,700,000.00	**1,700,000.00**	1											
CO-011	**Purchase of New Equipment/Glasswares for OBE Requirements**																
	Hot Plate	2		140,000.00	280,000.00	2											
	Muffle Furnace	2		400,000.00	800,000.00	2											
	Fume Hood	2		1,000,000.00	2,000,000.00	2											
	Nitrogen Digester	2		160,000.00	320,000.00	2											
	Aircon (for the equipment)	1		30,000.00	30,000.00	1											
	Exhaust Fan	1		36,000.00	36,000.00	1											
	GIS Software	1		150,000.00	150,000.00	1											
	Satellite Images	1		150,000.00	150,000.00	1											
	Desktop Computers	5		25,000.00	125,000.00	5											
	Autoclave	1		250,000.00	250,000.00	1											
	Risograph	1		100,000.00	100,000.00	1											
	Dual Handheld Wireless Microphone (Boke WM2)	2		7,500.00	15,000.00	2											
	Souns System. Speaker System 10", 2-way Active Multi-functiona	2		16,800.00	33,600.00	2											
	Console Mixer	1		18,250.00	18,250.00	1											
	Wireless Headworn Microphone	1		16,000.00	16,000.00	1											
	Biological Microscope	1		15,000.00	15,000.00	1											
	Light Meter	1		60,000.00	60,000.00	1											
	Refractometer	2		32,000.00	64,000.00	2											
	Underwater Digital Video & Still Camera	1		50,000.00	50,000.00	1											
	Water Current Meter	1		150,000.00	150,000.00	1											
	Stereoscopes	1		80,000.00	80,000.00	1											
	GPS	1		15,000.00	15,000.00	1											
	Generator	1		250,000.00	250,000.00	1											
	TV	1		32,000.00	32,000.00	1											
	UHD 4K Flat Smart TV UA-KU6000 Series 6	1		56,000.00	56,000.00	1											

Description/Specifications		Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Aircon, box type 5-tonner	1		100,000.00	100,000.00	1											
	DLP	1		35,000.00	35,000.00	1											
	Steel Cabinet/Athlete's Locker	4		24,960.00	99,840.00	4											
	Steel File Cabinet	2		15,000.00	30,000.00	2											
	Laptop/Netbook	2		59,999.00	119,998.00	2											
	LCD Projector (Portable)	2		23,490.00	46,980.00	2											
	Printer	1		15,000.00	15,000.00	1											
	Piano	1		150,000.00	150,000.00	1											
	Studio Mirror (for Dance Rooms)	2		20,000.00	40,000.00	2											
	Clevenger-type hydro-distiller	2		150,000.00	300,000.00	2											
	Vacuum pump	3		40,000.00	120,000.00	3											
	Stainless steel casing and trays	1		450,000.00	450,000.00	1											
	Differential scanning calorimeter	1		3,500,000.00	3,500,000.00	1											
	Thermogravimetric analyzer	1		3,500,000.00	3,500,000.00	1											
	Calorimeter	2		600,000.00	1,200,000.00	2											
	Bench/Floor-type Centrifuge	2		500,000.00	1,000,000.00	2											
	Thermostated water bath with shaker	2		200,000.00	400,000.00	2											
	Orbital shaker: ThermoFisher	2		200,000.00	400,000.00	2											
	Top loading balance	4		60,000.00	240,000.00	4											
	Refrigerators	4		50,000.00	200,000.00	4											
	Ductless fume hood	2		400,000.00	800,000.00	2											
	Ducted fume hood	2		300,000.00	600,000.00	2											
	Distillation set up	1		250,000.00	250,000.00	1											
	Multiparameter	1		1,000,000.00	1,000,000.00	1											
	Laptop	1		28,000.00	28,000.00	1											
	Portable Sound System with microphone	1		16,000.00	16,000.00	1											
	Desktop PC	10		35,000.00	350,000.00	10											
	Smart TV	1		170,000.00	170,000.00	1											
	Risograph Machine	1		140,000.00	140,000.00	1											
	LED TV	4		45,000.00	180,000.00	4											
	Desktop PC	10		30,000.00	300,000.00	10											
	Ream Paper Cutter A4Size (White)	1		7,000.00	7,000.00	1											
	Heavy Duty Comb Ring Binding Machine(White)	1		5,000.00	5,000.00	1											
	All in One Multimedia Production Workstation	1		136,000.00	136,000.00	1											
	Laptop Computer	2		64,000.00	128,000.00	2											

Description/Specifications		Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	H4N Pro Digital Multitrack Recorder	1		21,000.00	21,000.00	1											
	Spectophotometer	1		250,000.00	250,000.00	1											
	LCD Projector	1		35,000.00	35,000.00	1											
	Lab Stool Chair	30		15,000.00	450,000.00	30											
	Triple Beam Balance	1		15,000.00	15,000.00	1											
	Speed/Radar Gun	1		110,000.00	110,000.00	1											
	Vehicle Loop Detector/Traffic Detector	1		110,000.00	110,000.00	1											
	Traffic Safety Vests	20		3,000.00	60,000.00	20											
	Vehicle Gas Analyzer	1		30,000.00	30,000.00	1											
	Wide Angle High-Precision Video Camera	1		35,000.00	35,000.00	1											
	Vacuum Cleaner Heavy Duty	1		12,000.00	12,000.00	1											
	Total Station	2		170,000.00	340,000.00	2											
	Drone	1		200,000.00	200,000.00	1											
	Digital Theodolite	3		60,000.00	180,000.00	3											
	Optical Theodolite	2		90,000.00	180,000.00	2											
	LCD Projector	2		63,000.00	126,000.00	2											
	Air Conditioning Unit	3		75,000.00	225,000.00	3											
	Amplifier, Stereo	1		60,000.00	60,000.00	1											
	Microphones	2		7,000.00	14,000.00	2											
	Vacuum Cleaner Heavy Duty	1		12,000.00	12,000.00	1											
	Grass Cutter	1		16,000.00	16,000.00	1											
	Camera Nikon	1		35,000.00	35,000.00	1											
	Chair	30		75,000.00	2,250,000.00	30											
	Electric Fan	8		16,000.00	128,000.00	8											
	EX-5503A - Newtons Laws	1		76,000.00	76,000.00	1											
	EX-5538 - Kirchoffs Circuit Law	3		116,535.00	349,605.00	3											
	Microscope	5		20,000.00	100,000.00	5											
	Niskin Water Sampler Made of PVC (RAL 7011)	1		50,000.00	50,000.00	1											
	Autoclave	1		200,000.00	200,000.00	1											
	Laboratory Oven	1		280,000.00	280,000.00	1											
	Desktop	20		23,000.00	460,000.00	20											
	Photocopier	1		56,500.00	56,500.00	1											
	Desktop for data storage	1		82,000.00	82,000.00	1											
	LED TV	1		55,000.00	55,000.00	1											
	Overhead projector	1		25,000.00	25,000.00	1											

	Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Swivel Chairs	10		2,200.00	22,000.00	10											
	Bookshelves	10		75,000.00	750,000.00	10											
	Office Tables	10		3,000.00	30,000.00	10											
	Gang Chair	2		8,500.00	17,000.00	2											
	pH meter	1		50,000.00	50,000.00	1											
	Air conditioner	1		40,000.00	40,000.00	1											
	UV-1800	1		600,000.00	600,000.00	1											
	Analytical Balance	1		140,000.00	140,000.00	1											
	Oaktometer	1		100,000.00	100,000.00	1											
	Dissolve Oxygen meter	1		100,000.00	100,000.00	1											
	Xray diffractor	1		2,500,000.00	2,500,000.00	1											
	UV Vis	1		800,000.00	800,000.00	1											
	Buchi Distiller	2		2,400,000.00	4,800,000.00	2											
	Water Disteller	2		700,000.00	1,400,000.00	2											
	Nalgen carboys	4		15,000.00	60,000.00	4											
	Top Loading Balance	1		50,000.00	50,000.00	1											
	Force Draft Oven	2		200,000.00	400,000.00	2											
	Gravity Convection Oven (Memert)	3		450,000.00	1,350,000.00	3											
	pH meter	1		70,000.00	70,000.00	1											
	Sub-Total, Equipments/Glasswares for OBE Reqt's				**41,059,773.00**												
CO-012	**Construction of Convention Center/Accommodation Facilities in Beach Resort (Phase I)**	1	lot	75,000,000.00	**75,000,000.00**	1											
CO-013	**Construction of Dormitory for International and Graduate Students in the Main Campus**	1	lot	20,000,000.00	**20,000,000.00**	1											
CO-014	**VSU Human Resources Management Information System Development (Phase I)**	1	lot	30,000,000.00	**30,000,000.00**	1											
CO-015	**Renovation of Comfort Rooms in the Main Campus**	1	lot	15,000,000.00	**15,000,000.00**	1											
CO-016	**Construction and Renovation of Comfort Rooms in the Branch Campuses**	1	lot	12,000,000.00	**12,000,000.00**	1											
CO-017	**Acquisition of Heavy Duty Sound System for the Gym (including LED Screen TV)**																
	Audio System:																
	2 way 15" Powered Speker 1500W	6	pcs	139,000.00	834,000.00	6											
	18" Powered Sub Woofer 1500 W	2	pairs	169,000.00	338,000.00	2											
	12 Channel mixer with built in effects	2	pcs	25,500.00	51,000.00	2											
	Crossover: 2 way stereo	2	pcs	10,000.00	20,000.00	2											
	Dual 31 Band Equalizer	2	pcs	26,600.00	53,200.00	2											

Description/Specifications		Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Speaker Tripod Stand	12	pcs	2,990.00	35,880.00	12											
	Microphone Boom Stand	24	pcs	1,390.00	33,360.00	24											
	Microphone Cable 100 meters	4	rolls	10,000.00	40,000.00	4											
	Hande Held Microphone	24	pcs	7,200.00	172,800.00	24											
	Female XLR Connectors	60	pcs	215.00	12,900.00	60											
	Male XLR Connectors	60	pcs	185.00	11,100.00	60											
	Other Accessories and Labor Cost (Installation)				2,000,000.00												
	Video System:																
	Indoor Stage LED Screen with thickness	2	pcs	2,000,000.00	4,000,000.00	2											
	8cm for TV 600 cm x 356 cm																
	Other Accessories related to Video System				2,397,760.00												
	Sub-Total, Audio & Video System				**10,000,000.00**												
CO-018	**Renovation of USSO Offices**	1		5,000,000.00	**5,000,000.00**	1											
CO-019	**Construction of Two-Storey Dormitory for Undergraduate Students**	1		44,100,000.00	**44,100,000.00**	1											
CO-020	**Construction of Tourism Office**	1		6,000,000.00	**6,000,000.00**	1											
CO-021	**Construction of Woodworking Laboratory**	1		3,000,000.00	**3,000,000.00**	1											
CO-022	**Renovation of Classrooms for OBE**	1		40,000,000.00	**40,000,000.00**	1											
CO-023	**Construction of a Two (2)- Storey Annex Building for Mechanical Engineering**	1		14,000,000.00	**14,000,000.00**	1											
CO-024	**Construction of a Two (2)-Storey Annex Building for BS Meteorology**	1		15,000,000.00	**15,000,000.00**	1											
CO-025	**Rehabilitation of Social Hall for New Administration Building - VSU Alangalang**	1		12,500,000.00	**12,500,000.00**	1											
CO-026	**Construction of Concrete Road Pavement with Shoulder and Drainage - VSU Alangalang**	1		10,000,000.00	**10,000,000.00**	1											
CO-027	**Construction of Two-Storey IT Building (Phase I)-VSU Isabel**	1		11,000,000.00	**11,000,000.00**	1											
CO-028	**Rehabilitation of Library into Two-Storey Library Building - VSU Tolosa**	1		10,000,000.00	**10,000,000.00**				1								
CO-029	**Construction of Marine/Fish Hatchery Building (Phase I)**	1		10,000,000.00	**10,000,000.00**				1								
CO-030	**Completion of Crop Science Laboratory Building - VSU Villaba**	1		2,500,000.00	**2,500,000.00**				1								
CO-031	**Completion of Animal Health Laboratory Building - VSU Villaba**	1		600,000.00	**600,000.00**				1								
CO-032	**Construction of New Library Building (Phase I)- VSU Villaba**	1		11,000,000.00	**11,000,000.00**				1								
CO-033	**Rehabilitation of International House**	1		11,218,000.00	**11,218,000.00**				1								

Description/Specifications		Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CO-034	**Construction of Dome-shaped Covered Court**	1		14,000,000.00	**14,000,000.00**				1								
CO-035	**Rehabilitation of the Material Recovery Facility (MRF) and Laboratory Waste Storage and Treatment Facility**	1		12,628,000.00	**12,628,000.00**				1								
CO-036	**Renovation of VSU Gender Resource Center**	1		5,000,000.00	**5,000,000.00**				1								
CO-037	**Construction of an Eight (8) Door Apartment Building (VSU Main)**	1		14,000,000.00	**14,000,000.00**				1								
	GRAND TOTAL				**544,039,344.72**												

Prepared by: Recommending Approval: Approved: Date:

May 17, 2018

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*Funding Sources: General Fund (GF), Lab. Share, STF, Trust Fund (TF)