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**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

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September 21, 2018

**EDGARDO E. TULIN**

President  
Visayas State University  
Baybay City, Leyte

ATTENTION: Remberto A. Patindol  
PBB Focal Person

Dear President Tulin:

We regret to inform you that the **Visayas State University (VSU)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2017. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the VSU **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2018 shall be tightened in accordance to strengthening the performance of agencies, particularly in shifting the focus on performance information at the program level and the monitoring and assessment of each strategic priority program's outcome and output indicators.

Furthermore, we would like to note that compliance to the Good Governance Conditions set for FY 2018 shall still be strictly enforced similar to the previous PBB cycles. All agencies are expected to be ISO 9001:2015 QMS certified and take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2018 PBB cycle.

Sincerely yours,

**LAURA B. PASCUA**

Undersecretary, Department of Budget and Management,  
and Chair, AO 25 Technical Working Group





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<b>VISAYAS STATE UNIVERSITY (VSU)</b>	
<b>Eligibility Requirements</b>	<b>Final Assessment</b>
<b>Good Governance Conditions</b>	
1. Transparency Seal	<ul style="list-style-type: none"> <li>• Non-compliant               <ul style="list-style-type: none"> <li>➢ VSU requested for reconsideration on June 13, 2018. Based on OCIO's response letter dated July 10, 2018, VSU was still deemed non-compliant. Hence, the non-compliant status of VSU for the Transparency Seal requirement for FY 2017 PBB remains.</li> </ul> </li> </ul>
2. PhilGEPS Posting	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
3. Citizen's/Service Charter	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
4. FOI Manual	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
<b>STO and GASS</b>	
1. Submission of APP non-CSE	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
2. Submission of APP-CSE	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
3. Submission of APCPI	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
4. QMS Requirement	<ul style="list-style-type: none"> <li>➢ Non-compliant</li> <li>➢ The Quality Manual and PAWIM posted in the TS do not contain any sign of approval as well as the effectivity date of such documents.</li> <li>➢ VSU requested for reconsideration on June 13, 2018 and June 21, 2018. Based on SPIB's response letter dated July 19, 2018, VSU was still deemed non-compliant. Hence, the non-compliant status of VSU for the QMS requirement for FY 2017 PBB remains.</li> </ul>
5. Submission of Financial Report	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
6. Submission of Report on Ageing of Cash Advances	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
7. Compliance with at least 30% of Prior Years' Audit Recommendations	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
8. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
<b>FORM A (MFO and BUR)</b>	<ul style="list-style-type: none"> <li>• Did not meet <b>five (5) MFO and the 2<sup>nd</sup> STO performance indicators.</b> <ol style="list-style-type: none"> <li>1. Did not meet <b>PI 2: Average passing percentage of licensure exams by the SUC graduates over national average passing percentage across all disciplines covered by the SUC under MFO 1: Higher Education Services.</b></li> </ol> </li> </ul>



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	<p>Actual accomplishment was 138% of the targeted 141% (or 98% rate of accomplishment).</p> <ol style="list-style-type: none"> <li>2. Did not meet <b>PI 1: Number of research studies completed under MFO 3: Research Services.</b> Actual accomplishment was 0 of the targeted 100 research studies (or 0% rate of accomplishment).</li> <li>3. Did not meet <b>PI 2: Percentage of research outputs published in a recognized journal or submitted for patenting or patented under MFO 3: Research Services.</b> Actual accomplishment was 0% of the targeted 93% (or 0% rate of accomplishment).</li> <li>4. Did not meet <b>PI 3: Percentage of research projects conducted or completed on schedule under MFO 3: Research Services.</b> Actual accomplishment was 0% of the targeted 93% (or 0% rate of accomplishment).</li> <li>5. Did not meet <b>PI 4: Number of persons provided with technical advice under MFO 4: Technical Advisory Extension Services.</b> Actual accomplishment was 5,752 of the targeted 6,037 persons (or 95% rate of accomplishment).</li> </ol> <ul style="list-style-type: none"> <li>• The non-attainment of the aforementioned targets was considered to be due to <b>controllable factors</b> based on CHED report dated 7/20/2018. CHED explained that the institution submitted forms that lacked information on: (1) duration of research studies conducted; (2) date of publication; (3) where the journals were recognized; and (4) research articles and for patenting or patented technology products not realigned with the research titles. CHED also noted that VSU did not indicate a 2<sup>nd</sup> indicator under STO in its Forms A and A-1.</li> <li>• Did not meet the 100% target for <b>Disbursements BUR</b> under GASS. Actual accomplishment was <b>98%</b>.</li> </ul>
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	<ul style="list-style-type: none"><li>• The justification provided by VSU for not meeting its target for <b>Disbursements BUR</b> was considered to be due to <b>uncontrollable factors</b> based on DBM-RO 8 report dated 4/25/2018.</li></ul>
<b>OVERALL ASSESSMENT</b>	<ul style="list-style-type: none"><li>• Based on the results of validation, VSU did not satisfy the requirements for the grant of FY 2017 PBB as it failed the following due to <b>controllable factors</b>:<ul style="list-style-type: none"><li>- <b>One (1) Good Governance Condition:</b> Posting of documents in Transparency Seal;</li><li>- <b>Five (5) MFO performance indicators;</b> and</li><li>- <b>Two (2) STO indicators:</b> Certification of QMS to ISO or posting of ISO-aligned QMS documentation and implementation and 2nd indicator based on priority of Agency Head.</li></ul></li><li>• VSU <b>did not satisfy the requirements</b> and is <b>not eligible</b> for the grant of FY 2017 PBB.</li></ul>