



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Visayas State University

| Outputs | Department Budget | Overall Results Assessment | | | | |
|---|-------------------------|--|---|-------------------------|---|--------|
| | | Service/ Product Results | | | | |
| | FY 2017 (in million) | Performance Indicators | FY 2016 Actual Accomplishment | FY 2017 Target | FY 2017 Actual Accomplishment | Rating |
| | | | | | | |
| Higher Education Services | Php311.389 | Total number of graduates | 1794 graduates | 1860 graduates | 2310 graduates | 124% |
| | | Percentage of change in number of graduates in priority programs | 87% 1,554 out of 1,794 graduates | 11% graduates | 33% graduates | 298% |
| | | Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC | 104% 38.97% SUC passing percentage out of 37.49% national average passing percentage | 141% | 138% 44.06% SUC passing percentage out of 31.98% national average passing percentage | 98% |
| | | Percentage of programs accredited Level 2 | 69% 11 out of 16 programs accredited | 58% programs accredited | 83% programs accredited | 144% |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 80% 1,634 out of 2,048 graduates | 78% graduates | 83% 2,301 out of 2,758 graduates | 107% |
| Advanced Education Services | Php10.846 | Total number of graduates | 54 graduates | 51 graduates | 55 graduates | 108% |
| | | Percentage change of graduates tracked who are engaged in employment related to their graduate program within 6 months of graduation | | 100% graduates | 100% 44 graduates | 100% |
| | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 92% 36 out of 39 students | 90% students | 100% 49 students | 111% |
| Research Services | Php71.138 | Number of research studies completed | 120 research studies | 100 research studies | 0 research studies | 0% |
| | | Percentage of research outputs published in a recognized journal or submitted for patenting or patented | 96% 26 out of 27 research outputs | 93% research outputs | 0% research outputs | 0% |
| | | Percentage of research studies completed | | 93% research projects | 0% research projects | 0% |
| Technical Advisory Extension Services | Php10.710 | Number of persons trained weighted by the length of training | 25,299 persons | 24,990 persons | 25,492 persons | 102% |
| | | Percentage of trainees who rated the training course as good or better | 100% 1,460 trainees | 92% trainees | 93% trainees | 101% |
| | | Percentage of requests for training responded to within 3 days of request | 100% 32 requests | 92% requests | 93% requests | 101% |
| | | Number of persons provided with technical advice | 5,993 persons | 6,037 persons | 5,752 persons | 95% |
| | | Percentage of clients who rate the advisory services as good or better | 100% 954 clients | 93% clients | 95% clients | 102% |
| | | Percentage of requests for technical advice that are responded to within 3 days | 100% 399 requests | 93% requests | 93% requests | 100% |
| | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 92% requests | 94% requests | 102% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | Php18.085 | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100% | 100% | 0% | 0% |
| | | VSU did not indicate a 2nd indicator under STO | | 0% | 0% | 0% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php161.300 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 96% Php630,422,299 Php654,689,622 | 100% | 100% Php269,688,244 Php269,688,244 | 100% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 94% Php203,489,626 Php216,085,586 | 100% | 98% Php191,262,773 Php195,460,750 | 98% |
| | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | Report on Ageing of Cash Advances | 100% | 100% | 100% | 100% |
| | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | 100% | 100% | 100% |
| | | Submission of APP CSE | | 100% | 100% | 100% |
| | | Submission of APP non-CSE | 100% | 100% | 100% | 100% |
| | | Submission of APCPI | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

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