

**MODIFIED FORM A1 FOR SUCSs-DETAILS OF BUREAUS/OFFICE PERFORMANCE REPORT  
FOR STATE UNIVERSITIES AND COLLEGES (SUCs)**

**NAME of SUC: VISAYAS STATE UNIVERSITY**

Responsible Bureaus/Delivery Units (1)	Output Indicator 1 (2)	FY 2018 TARGET for Output Indicator 1 (3)	FY 2018 ACCOMPLISHMENT for Output Indicator 1 (4)	Output Indicator 2 (5)	FY 2018 TARGET for Output Indicator 2 (6)	FY 2018 ACCOMPLISHMENT for Output Indicator 2 (7)	Output Indicator n (8)	FY 2018 TARGET for Output Indicator n (9)	FY 2018 ACCOMPLISHMENT for Output Indicator n (10)	REMARKS (11)
<b>I. Major Final Output 1 - Higher Education Program</b>										
<b>Output Indicators</b>	<b>Output Indicator 1</b> Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			<b>Output Indicator 2</b> Percentage of undergraduate programs with accreditation						
		86% (11072/12944)			67% (22/33)					
<b>VSU-Main Campus</b>				<b>VSU-Main Campus (16)</b>						
AB	82			BAS						
ABELS	45			BEED						
BAS	395			BSA						
BCAEd	45			BSAB						
BCEEd	5			BSAE						
BEEEd	159			BSBio						
BPEd	56			BSChem						
BSA	788			BSCS						
BSAB	806			BSDC						
BSABE	66			BSEcon						
BSAC	3			BSEd						
BSAE	89			BSEM						
BSBio	121			BSF						
BSBiotech	39			BSFT						
BSCE	345			BSGE						

BSCHEM	127			DVM					
BSCS	177			<b>VSU-Alangalang Campus (5)</b>					
BSDC	100			BSEM	Level I Accredited				
BSDE	86			BSED	Level I Accredited				
BSEcon	45			BEED	Level I Accredited				
BSEd	485			BAT	for Level I				
BSEM	27			BSA					
BSES	24			<b>VSU-Isabel Campus (5)</b>					
BSF	107			BSEd	Level II Re-accredited				
BSFT	93			BEED	Level II Re-accredited				
BSGE	111			BSAB	Level II Re-accredited				
<b>BSHM</b>	<b>123</b>			BSIT	Level I Accredited				
BSMB	17			BSIE	Level I Accredited				
BSME	222			BSME	for Level I				
BSS	30			BSIE	for Level I				
<b>BSTM</b>	<b>51</b>			<b>VSU-Tolosa Campus (4)</b>					
DVM	357			BSFi	Level I Accredited				
CHED-identified programs	<b>5,226</b>			BEED	Level I Accredited				
Total enrollment	<b>5,692</b>	<b>92%</b>		BSED	Level I Accredited				
<b>VSU-Alangalang Campus</b>				BSCrim					
BSEM	130			<b>VSU-Villaba Campus (3)</b>					
BSED	192			BEED	Level I Accredited				
BEED	511			BSED	Level I Accredited				
DAT	108			BSA	Level I Accredited				
BAT	228								
BSES	42								
BSA	100								
CHED-identified programs	<b>1,311</b>								
Total enrollment	<b>1,311</b>	<b>100%</b>							
<b>VSU-Isabel Campus</b>									
BSED	185								
BPED	61								
BEED	197								
BSAB	177								

BSIT	144									
BSIE	113									
BSME	173									
TTE-IE	1									
CHED-identified programs	<b>1,051</b>									
Total enrollment	<b>1,051</b>	<b>100%</b>								
<b>VSU-Tolosa Campus</b>										
BSFi	188									
BEED	323									
BSED	554									
CHED-identified programs	<b>1,065</b>									
Total enrollment	<b>2,170</b>	<b>49%</b>								
<b>VSU-Villaba Campus</b>										
BEED	200									
BSED	260									
BSA	195									
CHED-identified programs	<b>655</b>									
Total enrollment	<b>655</b>	<b>100%</b>								
<b>CHED-identified programs</b>	<b>9,308</b>	<b>86%</b>								
<b>Total enrollment</b>	<b>10,879</b>									

**II. Major Final Output 2 - Advanced Education program**

<b>Output Indicators</b>	<b>Output Indicator 1</b> Percentage of graduate students enrolled in research degree programs		<b>Output Indicator 2</b> Percentage of accredited graduate programs							
		85% (318/375)		86% (18/21)						
<b>VSU-Main Campus</b>			<b>VSU-Main Campus</b>							
PhD	23		PhD							
MS	252		PhD in Animal Science	1						
Med	-		PhD in Entomology	1						
MLAM	-		PhD in Plant Pathology	1						
MMgt	64		PhD in Agri. Educ	1						
MAGDv/A	64		PhD in Horticulture	Level I (Nov. 2018)						
No. of grad students	<b>403</b>	<b>86%</b>	Master in Science							
Target no of grad students	<b>470</b>		Agriculture	Level III						

				Education	Level III					
				MAGDev						
				Agriculture	Level III					
				Education	Level III					
				MSFST	for Level II					
				MS Forestry	for Level II					
				MS TREC	for Level II					
				MSLAM	PSV					
				MSAE	PSV					
				MM	for Level I					
				MED	PSV					

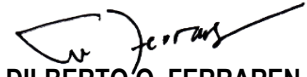
**III. Major Final Output 3 - Research Program**

Output Indicators	Output Indicator 1	Output Indicator 2								
	Number of research outputs completed within the year	Percentage of research outputs published in internationally-referred or CHED recognized journal within the year								
	45	35%								
eco-FARMI	2	eco-FARMI	1							
NARC	2	NARC	1							
NCRC-V	2	NCRC-V	1							
PhilRootcrops	5	PhilRootcrops	1							
Colleges	34	Colleges	4							

**IV. Major Final Output 4 - Technical Advisory Extension Program**

Output Indicators	Output Indicator 1	Output Indicator 2	Output Indicator 3							
	Number of trainees weighted by the length of training	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance							
eco-FARMI	} 25,853	eco-FARMI	} 35	eco-FARMI	} 95%					
NARC		NARC		NARC						
NCRC-V		NCRC-V		NCRC-V						
PhilRootcrops		PhilRootcrops		PhilRootcrops						
Colleges		Colleges		Colleges						

Recommending Approval:



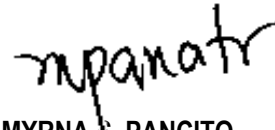
**DILBERTO O. FERRAREN**

Planning Officer

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Date

Prepared by:



**MYRNA S. PANCITO**

Budget Officer

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Date

Approved by:



**EDGARDO E. TULIN**

President

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Date