



# VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OITES-001	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	NP-AA	Fourth Quarter 2018				GoP	P1,437,046.03	1,437,046.03		
OITES-002	Supply & Delivery of Office & I.T. Equipment & Supplies	GASS Offices	CB					GoP	P2,883,515.97	2,883,515.97		
OITES-003	Supply & Delivery of Office & I.T. Equipment & Supplies	STO Offices	CB					GoP	P1,223,956.66	1,223,956.66		
OITES-004	Supply & Delivery of Office & I.T. Equipment & Supplies	Higher Educ.	CB					GoP	P2,832,868.07	2,832,868.07		
OITES-005	Supply & Delivery of Office & I.T. Equipment & Supplies	Advance Ed.	CB					GoP	P125,211.36	125,211.36		
OITES-006	Supply & Delivery of Office & I.T. Equipment & Supplies	Research	CB					GoP	P934,646.10	934,646.10		
OITES-007	Supply & Delivery of Office & I.T. Equipment & Supplies	Extension	CB	Second Quarter				GoP	P417,467.30	417,467.30		
OITES-008	Supply & Delivery of Office & I.T. Equipment & Supplies	GASS Offices	S					Income	P339,979.40	339,979.40		
OITES-009	Supply & Delivery of Office & I.T. Equipment & Supplies	Advance Ed.	S					Income	P16,578.30	16,578.30		
OITES-010	Supply & Delivery of Office & I.T. Equipment & Supplies	Higher Educ.	S					Income	P24,434.30	24,434.30		
OITES-011	Supply & Delivery of Office & I.T. Equipment & Supplies	Research	S					Income	P562,867.52	562,867.52		
OITES-012	Supply & Delivery of Office & I.T. Equipment & Supplies	Extension	S					Income	P119,793.00	119,793.00		
OITES-013	Supply & Delivery of Office & I.T. Equipment for HRMIS Project	GASS Offices	CB	Fourth Quarter 2018				GoP	P7,200,000.00		7,200,000.00	
OITES-014	Supply & Delivery of Office & I.T. Equipment for HRMIS Project	GASS Offices	CB	Fourth Quarter 2018				GoP	P8,000,000.00		8,000,000.00	
OITES-015	Supply & Delivery of Office & I.T. Equipment for HRMIS Project	GASS Offices	NP-2FB	First Quarter 2019				GoP	P5,360,000.00		5,360,000.00	
OITES-016	Supply & Delivery of Office & I.T. Equipment for HRMIS Project	GASS Offices	NP-2FB	First Quarter 2019				GoP	P5,967,800.00		5,967,800.00	
OITES-017	Supply & Delivery of Office & I.T. Equipment & Supplies	GASS Offices	NP-2FB	Second Quarter 2019				GoP	P1,392,673.00	1,392,673.00		
<b>Supply &amp; Delivery of Office &amp; I.T. Equipment &amp; Supplies</b>									<b>P38,838,837.01</b>			
OES-001	Supply & Delivery of Office Equipment & Supplies	GASS Offices	CB					GoP	P2,118,000.00	2,118,000.00		
OES-002	Supply & Delivery of Office Equipment & Supplies	STO Offices	CB					GoP	P1,427,910.00	1,427,910.00		
OES-003	Supply & Delivery of Office Equipment & Supplies	Higher Educ.	CB					GoP	P3,750,112.00	3,750,112.00		
OES-004	Supply & Delivery of Office Equipment & Supplies	Research	CB					GoP	P410,000.00	410,000.00		
OES-005	Supply & Delivery of Office Equipment & Supplies	Extension	CB	Second Quarter				GoP	P15,000.00	15,000.00		
OES-006	Supply & Delivery of Office Equipment & Supplies	GASS Offices	S					Income	P75,000.00	75,000.00		
OES-007	Supply & Delivery of Office Equipment & Supplies	Higher Educ.	S					Income	P50,500.00	50,500.00		
OES-008	Supply & Delivery of Office Equipment & Supplies	Research	S					Income	P84,000.00	84,000.00		
OES-009	Supply & Delivery of Office Equipment & Supplies	Extension	S					Income	P220,000.00	220,000.00		
OES-010	Supply & Delivery of Office Equipmet & Appliances for HRMIS Project	GASS Offices	CB	Fourth Quarter 2018				GoP	P1,302,000.00		1,302,000.00	
OES-011	Supply & Delivery of Office & Field Equipment	Higher Educ.	CB	Second Quarter				GoP	P7,813,500.00	7,813,500.00		
<b>Supply &amp; Delivery of Office Equipment &amp; Supplies</b>									<b>P17,266,022.00</b>			
CMES-001	Supply & Delivery of Construction Materials/Electrical Supplies	GASS Offices	CB					GoP	P1,054,888.78	1,054,888.78		
CMES-002	Supply & Delivery of Construction Materials/Electrical Supplies	STO Offices	CB					GoP	P690,838.00	690,838.00		
CMES-003	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	CB					GoP	P643,021.50	643,021.50		
CMES-004	Supply & Delivery of Construction Materials/Electrical Supplies	Research	CB					GoP	P302,882.50	302,882.50		
CMES-005	Supply & Delivery of Construction Materials/Electrical Supplies	Extension	CB	Second Quarter				GoP	P112,915.00	112,915.00		
CMES-006	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	S					Income	P941,847.00	941,847.00		
CMES-007	Supply & Delivery of Construction Materials/Electrical Supplies	GASS Offices	S					Income	P95,170.00	95,170.00		
CMES-008	Supply & Delivery of Construction Materials/Electrical Supplies	Advance Ed.	S					Income	P2,475.00	2,475.00		
CMES-009	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	CB					GoP	P3,168,035.00	3,168,035.00		
CMES-010	Supply & Delivery of Construction Equipment and Supplies	GASS Offices	CB					GoP	P1,200,000.00	1,200,000.00		
<b>Supply &amp; Delivery of Construction Materials/Electrical Supplies</b>									<b>P8,212,072.78</b>			
OSM-001	Supply & Delivery of Office Supplies	GASS Offices	S					GoP	P212,043.00	212,043.00		
OSM-002	Supply & Delivery of Office Supplies & Materials	STO Offices	S	Second Quarter				GoP	P4,425.00	4,425.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSM-003	Supply & Delivery of Office Supplies & Materials	Higher Educ.	S	Second Quarter				Income	P126,110.00	126,110.00		
OSM-004	Supply & Delivery of Office Supplies & Materials	Research	S					Income	P51,280.00	51,280.00		
	<b>Supply &amp; Delivery of Office Supplies &amp; Materials</b>								<b>P393,858.00</b>			
FERT-001	Supply & Delivery of Fertilizers	Higher Educ.	NP-SVP	As needed by the end-user				GoP	P147,860.00	147,860.00		
FERT-002	Supply & Delivery of Fertilizers	Research	NP-SVP					GoP	P309,100.00	309,100.00		
	<b>Supply &amp; Delivery of Fertilizers</b>								<b>P456,960.00</b>			
MFO1-002	Supply & Delivery of Feeds	Higher Educ.	NP-SVP	As needed by the end-user				GoP	P96,525.00	96,525.00		
MFO3-002	Supply & Delivery of Feeds	Research	NP-SVP					GoP	P114,850.00	114,850.00		
	<b>Supply &amp; Delivery of Feeds</b>								<b>P211,375.00</b>			
LABS-001	Supply & Delivery of Laboratory Supplies	Higher Educ.	CB	Second Quarter				GoP	P1,283,791.50	1,283,791.50		
LABS-002	Supply & Delivery of Laboratory Supplies	Research	CB					GoP	P685,383.00	685,383.00		
LABS-003	Supply & Delivery of Laboratory Supplies	Higher Educ.	S					Others	P72,521.00	72,521.00		
LABS-004	Supply & Delivery of Laboratory Glasswares	Research	S					Others	P204,845.00	204,845.00		
LABS-005	Supply & Delivery of Laboratory Supplies and Materials	Research	S					Others	P228,717.00	228,717.00		
LABS-006	Supply & Delivery of Laboratory Supplies and Materials	Higher Educ.	CB					GoP	P3,409,905.00	3,409,905.00		
LABS-007	Supply & Delivery of Laboratory Supplies and Materials	Higher Educ.	S					Trust	P31,000.00	31,000.00		
LABS-008	Supply & Delivery of Laboratory Chemicals and Supplies	Research	CB					GoP	P2,800,000.00	2,800,000.00		
	<b>Supply &amp; Delivery of Laboratory Supplies/Glasswares</b>								<b>P8,716,162.50</b>			
MEDS-001	Supply & Delivery of Medical Supplies	STO	CB	Second Quarter				Income	P805,430.00	805,430.00		
MEDS-002	Supply & Delivery of Medical Supplies	STO	CB					Income	P62,185.00	62,185.00		
MEDS-003	Supply & Delivery of Dental Supplies	STO	CB					Income	P218,550.00	218,550.00		
MEDS-004	Supply & Delivery of Medical Supplies	STO	S					Income	P298,077.60	298,077.60		
MEDS-005	Supply & Delivery of X-Ray Supplies	STO	S					Income	P222,216.00	222,216.00		
MEDS-006	Supply & Delivery of Medical Supplies	Higher Educ.	CB					GoP	P305,421.10	305,421.10		
	<b>Supply &amp; Delivery of Medical &amp; Dental Supplies</b>								<b>P1,911,879.70</b>			
LABE-001	Supply & Delivery of Laboratory Equipment	Higher Educ.	CB	First Quarter				GoP	P3,400,250.00	3,400,250.00		
	<b>Supply &amp; Delivery of Laboratory Equipment</b>								<b>P3,400,250.00</b>			
MDEQ-001	Supply & Delivery of Medical Equipment	VSU Hosp	CB	First Quarter				Income	P450,000.00	450,000.00		
MDEQ-002	Supply & Delivery of Dental Equipment	VSU Hosp	CB					Income	P105,000.00	105,000.00		
	<b>Supply &amp; Delivery of Medical &amp; Dental Equipment</b>								<b>P555,000.00</b>			
CHEM-001	Supply & Delivery of Chemicals	Higher Educ.	CB	First Quarter				GoP	P1,480,792.35	1,480,792.35		
CHEM-002	Supply & Delivery of Chemicals	Research	CB					GoP	P571,860.00	571,860.00		
	<b>Supply &amp; Delivery of Chemicals</b>								<b>P2,052,652.35</b>			
FUEL-001	Supply & Delivery of Fuel	GASS Offices	CB	Second Quarter				GoP	P85,046.00	85,046.00		
FUEL-002	Supply & Delivery of Fuel	STO Offices	CB					GoP	P176,460.00	176,460.00		
FUEL-003	Supply & Delivery of Fuel	Higher Educ.	CB					GoP	P323,315.78	323,315.78		
FUEL-004	Supply & Delivery of Fuel	Advance Ed	CB					GoP	P15,300.00	15,300.00		
FUEL-005	Supply & Delivery of Fuel	Research	CB					GoP	P75,080.00	75,080.00		
FUEL-006	Supply & Delivery of Fuel	Extension	CB					GoP	P10,000.00	10,000.00		
FUEL-007	Supply & Delivery of Diesel (ADO)	GASS Offices	CB					GoP	P6,000,000.00	6,000,000.00		
FUEL-008	Supply & Delivery of Lubricants, etc	GASS Offices	CB					GoP	P1,311,600.00	1,311,600.00		
	<b>Supply &amp; Delivery of Fuel, Lubricants</b>								<b>P7,996,801.78</b>			
MOTS-001	Supply & Delivery of Motor Supplies	Research	NP-SVP	As the need arises				GoP	P38,900.00	38,900.00		
	<b>Supply &amp; Delivery of Motor Supplies</b>								<b>P38,900.00</b>			
FARM-001	Supply & Delivery of Farm Supplies	Higher Educ.	NP-SVP	Second Quarter				GoP	P340,740.00	340,740.00		
FARM-002	Supply & Delivery of Farm Supplies	Research	NP-SVP					GoP	P17,611,098.00	17,611,098.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FARM-003	Supply & Delivery of Farm Supplies	Extension	NP-SVP	Second Quarter				GoP	P74,000.00	74,000.00		
FARM-004	Supply & Delivery of Farm Supplies	Higher Educ.	NP-SVP					GoP	P1,213,662.00	1,213,662.00		
	<b>Supply &amp; Delivery of Farm Supplies</b>								<b>P19,239,500.00</b>			
TRAC-001	Supply & Delivery of Locally-made Hand Tractor	Research	NP-SVP	Second Quarter				GoP	P65,000.00	65,000.00		
	<b>Supply &amp; Delivery of Locally-made Hand Tractor</b>								<b>P65,000.00</b>			
VPM-001	Supply & Delivery of Vehicle Parts & Materials	GASS Offices	S					Income	P106,800.00	106,800.00		
VPM-002	Vehicle Parts, Supplies & Materials	Higher Educ.	S	As the need arises				Income	P8,220.00	8,220.00		
VPM-003	Vehicle Parts, Supplies & Materials	Research	S					Income	P174,040.00	174,040.00		
VPM-004	Vehicle Parts, Supplies & Materials	Extension	S					Income	P76,890.00	76,890.00		
	<b>Supply &amp; Delivery of Vehicle Parts &amp; Materials</b>								<b>P365,950.00</b>			
SSEU-001	Supply & Delivery of Sports Supplies & Equipment	Higher Educ.	CB	First Quarter				Income	P1,327,180.00	1,327,180.00		
SSEU-002	Supply & Delivery of Customized Athletic Uniforms for Regional SCUAA 2019	Higher Educ.	CB	First Quarter				Income	P1,046,203.02	1,046,203.02		
SSEU-003	Supply & Delivery of Sports Supplies	Higher Educ.	CB	Second Quarter				Income	P948,390.00	948,390.00		
	<b>Supply &amp; Delivery of Sports Supplies, Equipment &amp; Uniforms</b>								<b>P3,321,773.02</b>			
SPFS-001	Supply , Delivery and Installation of Swimming Pool Filtering System	STO	CB	Second Quarter				Income	P1,253,000.00	1,253,000.00		
	<b>Supply , Delivery and Installation of Swimming Pool Filtering System</b>								<b>P1,253,000.00</b>			
FURN-001	Supply and Delivery of Furniture for HRMIS Project	STO	CB	Second Quarter				GoP	P662,260.00		662,260.00	
FURN-002	Supply and Delivery of Furniture	STO	CB	Second Quarter				Income	P257,150.00	257,150.00		
	<b>Supply and Delivery of Furniture for HRMIS Project &amp; Other Offices</b>								<b>P919,410.00</b>			
REFB-001	Supply & Delivery of Reference Books	STO Offices	S	Second Quarter				Income	P1,429,530.00	1,429,530.00		
REFB-002	Supply & Delivery of Reference Books	MFO2	S	Second Quarter				Income	P60,000.00	60,000.00		
REFB-003	Supply & Delivery of Reference Books	MFO1	CB	Second Quarter				Income	P390,875.00	390,875.00		
	<b>Supply &amp; Delivery of Reference Books</b>								<b>P1,880,405.00</b>			
CSM-001	Supply & Delivery of Cooking Supplies and Materials	Higher Educ.	CB	First Quarter				Income	P135,440.00	135,440.00		
	<b>Supply &amp; Delivery of Cooking Supplies and Materials</b>								<b>P135,440.00</b>			
CONS-001	Supply & Delivery of Photocopying/Printing Supplies & Materials	GASS Offices	DC					GoP	P1,196,974.72	1,196,974.72		
CONS-002	Photocopying/Printing (Consumables)	STO Offices	DC					Income	P126,481.60	126,481.60		
CONS-003	Photocopying/Printing (Consumables)	Higher Educ.	DC	As the need arises				Income	P1,039,034.00	1,039,034.00		
CONS-004	Photocopying/Printing (Consumables)	Advance Ed.	DC					GoP	P173,446.00	173,446.00		
CONS-005	Photocopying/Printing (Consumables)	Research	DC					Trust	P257,737.60	257,737.60		
CONS-006	Photocopying/Printing (Consumables)	Extension	DC					Trust	P67,850.00	67,850.00		
	<b>Photocopying/Printing Supplies &amp; Materials</b>								<b>P2,861,523.92</b>			
BIND-001	Printing/Binding of Documents	STO Offices	S					Income	P477,725.00	477,725.00		
BIND-002	Printing/Binding of Documents	Higher Educ.	S	As the need arises				Income	P1,040,138.00	1,040,138.00		
BIND-003	Printing/Binding of Documents	Research	S					Income	P110,540.00	110,540.00		
	<b>Printing / Binding of Documents</b>								<b>P1,628,403.00</b>			
MSFS-001	Meals, Snacks and Food Supplies	GASS Offices	S					Income	P704,660.00	704,660.00		
MSFS-002	Meals, Snacks and Food Supplies	STO Offices	S					Income	P10,000.00	10,000.00		
MSFS-003	Meals, Snacks and Food Supplies	Higher Educ.	S	As the need arises				Income	P912,734.00	912,734.00		
MSFS-004	Meals, Snacks and Food Supplies	Research	S					Income	P89,243.00	89,243.00		
MSFS-005	Meals, Snacks and Food Supplies	Extension	S					Income	P413,030.00	413,030.00		
	<b>Meals, Snacks and Food Supplies</b>								<b>P2,129,667.00</b>			
BFSB-001	Bakery Food Supplies and Beverages	STO Offices	S	As the need arises				Income	P2,178,217.50	2,178,217.50		

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	<b>Bakery Food Supplies and Beverages</b>								<b>P2,178,217.50</b>			
AGRI-001	Supply and Delivery of Agricultural Products (Cassava Stalks)	Research	CB					GF, STF, TF	P1,200,000.00	1,200,000.00		
AGRI-002	Supply and Delivery of Animal Feeds	Research	CB					GF, STF, TF	P2,100,000.00	2,100,000.00		
AGRI-003	Supply and Delivery of Live Animals	Research	CB					GF, STF, TF	P700,000.00	700,000.00		
AGRI-004	Supply and Delivery of IT & Office Equipment and Supplies	Research	CB					GF, STF, TF	P2,800,000.00	2,800,000.00		
AGRI-005	Supply and Delivery of Animal Feeds, Fertilizers & Supplements	Research	CB					Trust	P1,900,000.00	1,900,000.00		
AGRI-006	Supply and Delivery of Office and Janitorial Supplies	Research	CB					GF, TF	P890,000.00	890,000.00		
									<b>P9,590,000.00</b>			
VANR-001	Van Rental	Research	NP-Rental of Vehicle					Trust	P1,140,000.00	1,140,000.00		
									<b>P1,140,000.00</b>			
MISC-001	Miscellaneous	GASS Offices	S					Income	P18,850.00	18,850.00		
MISC-002	Miscellaneous	STO Offices	S					Income	P25,648.00	25,648.00		
MISC-003	Miscellaneous	Higher Educ.	S					Income	P21,168.00	21,168.00		
MISC-004	Miscellaneous	Research	S					Income	P65,253.32	65,253.32		
MISC-005	Miscellaneous	Extension	S					Income	P51,200.00	51,200.00		
	<b>Miscellaneous</b>								<b>P182,119.32</b>			
CO-001	Development of VSU Human Resource Management Information System (Phase I)	STO	By Admin					GoP	P30,000,000.00		30,000,000.00	
CO-002	Supply and Delivery of School Bus	STO	CB					GoP	P10,000,000.00		10,000,000.00	
CO-003	Supply and Delivery of One (1) Unit Passenger-Type Van & One (1) Unit Multi-Purpose Vehicle	STO	CB					GoP	P2,800,000.00		2,800,000.00	
CO-004	Supply and Delivery of One (1) Unit Multi-Purpose Vehicle	STO	NP-2FB					GoP	P1,100,000.00		1,100,000.00	
CO-005	Purchase of Equipment/Fixtures for Innovation Complex Building	Higher Ed.	CB					GoP	P2,317,000.00		2,317,000.00	
									<b>P46,217,000.00</b>			
								<b>TOTAL</b>	<b>P183,158,179.88</b>	<b>P108,449,119.88</b>	<b>P74,709,060.00</b>	

Prepared by:

  
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Noted:

  
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