



# VISAYAS STATE UNIVERSITY

## Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ( )
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CO	MOOE	
	<b>GOODS/SERVICES</b>												
	<b>BAC 1</b>												
BAC1- GOODS-18- 01	Supply and Delivery of One (1) Unit Garbage Compactor Truck	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P2,800,000.00	2,800,000.00		
BAC1- GOODS-18- 02	Supply and Delivery of One (1) Unit Mini Bus	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P3,000,000.00	P3,000,000.00		
BAC1- GOODS-18- 03	Supply and Delivery of Fuel	VSU-Main	Negotiated Procurement	NP - 2FB	First Quarter				GoP	P1,995,000.00		P1,995,000.00	
BAC1- GOODS-18- 04	Supply and Delivery of Construction Materials	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P2,900,000.00	P2,900,000.00		
BAC1- GOODS-18- 05	Supply and Delivery of IT and Office Equipment and Supplies	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P3,200,000.00	P3,200,000.00		
BAC1- GOODS-18- 06	Supply and Delivery of Office and Janitorial Supplies	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P800,000.00		P800,000.00	
BAC1- GOODS-18- 07	Supply and Installation of One (1) Unit FM Transmitter with Antenna (Rebid)	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P1,800,000.00	P1,800,000.00		
BAC1- GOODS-18- 08	Supply and Delivery of Construction Materials	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P9,500,000.00	P9,500,000.00		
BAC1- GOODS-18- 09	Supply and Delivery of Monoblock Armed Chairs	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P1,025,000.00	P1,025,000.00		
BAC1- GOODS-18- 10	Supply and Installation of RFID Library Security System	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P1,834,000.00	P1,834,000.00		
BAC1- GOODS-18- 11	Supply and Delivery of Laboratory Supplies and Chemicals	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P2,000,000.00		P2,000,000.00	
BAC1- GOODS-18- 12	Supply and Delivery of Furnitures	VSU-Main	Competitive Bidding	CB	First Quarter				GoP	P2,300,000.00	P2,300,000.00		
BAC1- GOODS-18- 13	Supply and Delivery of Laboratory Equipment	VSU-Main	Competitive Bidding	CB	Second Quarter				GoP	P7,000,000.00	P7,000,000.00		
BAC1- GOODS-18- 14	Supply and Delivery of IT and Office Equipment	VSU-Main	Competitive Bidding	CB	Second Quarter				GoP	P2,000,000.00	P2,000,000.00		
BAC1- GOODS-18- 15	Supply and Delivery of Engineering Equipment	VSU-Main	Competitive Bidding	CB	Second Quarter				GoP	P2,300,000.00	P2,300,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CO	MOOE	
BAC1-GOODS-18-16	Supply and Delivery of IT and Office Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Second Quarter				GF, STF	P2,700,000.00	P2,700,000.00		
BAC1-GOODS-18-17	Supply and Delivery of Construction Materials, Supplies and Hardware Equipment	VSU-Main	Competitive Bidding	CB	Second Quarter				GF, STF, IGP	P3,200,000.00	P3,200,000.00		
BAC1-GOODS-18-18	Fabrication and Installation of Aluminum Doors and Windows for VSU-Library	VSU-Main	Competitive Bidding	CB	Third Quarter				GF	P3,800,000.00	P3,800,000.00		
BAC1-GOODS-18-19	Supply and Delivery of Digital Duplicators & Copiers	VSU-Main	Competitive Bidding	CB	Second Quarter				GF, STF	P900,000.00	P900,000.00		
BAC1-GOODS-18-20	Supply and Delivery of Construction Materials	VSU-Main	Competitive Bidding	CB	Second Quarter				GF	P3,500,000.00	P3,500,000.00		
BAC1-GOODS-18-21	Supply and Delivery of Office and Janitorial Supplies	VSU-Main	Competitive Bidding	CB	Second Quarter				GF, STF, IGP	P1,500,000.00		P1,500,000.00	
BAC1-GOODS-18-22	Supply and Delivery of Construction Materials, Supplies and Hardware Equipment	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF, IGP	P5,000,000.00	P5,000,000.00		
BAC1-GOODS-18-23	Supply and Delivery of IT Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF, IGP	P2,900,000.00	P2,900,000.00		
BAC1-GOODS-18-24	Supply, Installation, Commissioning and Testing of Fiber Optic Network and Related Tools and Equipment - Phase 2	VSU-Main	Competitive Bidding	CB	Third Quarter				GF	P12,000,000.00	P12,000,000.00		
BAC1-GOODS-18-25	Supply and Delivery of Furnitures	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF	P900,000.00	P900,000.00		
BAC1-GOODS-18-26	Supply and Delivery of Laboratory Chemicals and Supplies	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF	P800,000.00		P800,000.00	
BAC1-GOODS-18-27	Supply and Delivery of Laboratory Equipment	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF	P5,000,000.00	P5,000,000.00		
BAC1-GOODS-18-28	Supply and Delivery of Appliances and Other Office Equipment	VSU-Main	Competitive Bidding	CB	Third Quarter				GF, STF, IGP	P1,900,000.00	P1,900,000.00		
BAC1-GOODS-18-29	Supply and Delivery of Polo Shirts and Clothing Materials for Office Uniform	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF	P1,750,000.00	P1,750,000.00		
BAC1-GOODS-18-30	Supply and Delivery of Fire Extinguishers	VSU-Main	Competitive Bidding	CB	Fourth Quarter				STF	P889,600.00		P889,600.00	
BAC1-GOODS-18-31	Supply and Delivery of Laboratory Equipment, Supplies and Chemicals	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF	P900,000.00	P900,000.00		
BAC1-GOODS-18-32	Supply and Delivery of Customized Athletic Uniforms for Regional SCUAA Meet 2018	VSU-Main	Competitive Bidding	CB	Fourth Quarter				STF	P676,340.00		P676,340.00	
BAC1-GOODS-18-33	Supply and Delivery of IT and Office Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF	P3,900,000.00	P3,900,000.00		
					Sub-Total					P96,669,940.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CO	MOOE	
	<b>BAC 2</b>												
BAC2-GOODS-18-03	Supply and Delivery of IT and Office Equipment and Accessories	VSU-Isabel	Competitive Bidding	CB	First Quarter				GF	P1,400,000.00	1,400,000.00		
BAC2-GOODS/SEVICES-18-04	Rental of Venue, Accommodation and Provision of meals (Within Tacloban City or nearby towns) for Strengthening the RDE Capability of VSU-Alangalang (CHED-IDIG Project)	VSU-Alangalang	Competitive Bidding	CB	First Quarter				GF	P1,317,000.00		P1,317,000.00	
BAC2-GOODS-18-05	Supply and Delivery of IT and Office Equipment and Accessories	VSU-Main	Competitive Bidding	CB	First Quarter				GF	P2,000,000.00	2,000,000.00		
BAC2-GOODS-18-06	Supply and Delivery of Construction and Electrical Supplies	VSU-Main	Competitive Bidding	CB	First Quarter				GF	P1,500,000.00	1,500,000.00		
BAC2-GOODS-18-07	Supply and Delivery of Materials for Electrical System and Lighting Components for VSU Tolosa (Rebid)	VSU-Main	Competitive Bidding	CB	Second Quarter				GF	P1,200,000.00	1,200,000.00		
BAC2-GOODS-18-08	Supply and Delivery of IT and Office Equipment and Accessories	VSU-Villaba	Competitive Bidding	CB	Second Quarter				GF	P2,500,000.00	2,500,000.00		
BAC2-GOODS-18-09	Supply and Delivery of IT and Office Equipment and Accessories	VSU External Campuses	Competitive Bidding	CB	Second Quarter				GF	P2,600,000.00	2,600,000.00		
BAC2-GOODS-18-10	Supply and Delivery of Office and Janitorial Supplies	VSU-Main	Competitive Bidding	CB	Second Quarter				GF, STF, Trust	P1,500,000.00		P1,500,000.00	
BAC2-GOODS-18-11	Supply and Delivery of Office and Janitorial Supplies	VSU External Campuses	Competitive Bidding	CB	Second Quarter				GF	P1,000,000.00		P1,000,000.00	
BAC2-GOODS-18-12	Supply and Delivery of Medical and Dental Equipment and Supplies	VSU External Campuses	Competitive Bidding	CB	Second Quarter				GF	P1,500,000.00	1,500,000.00		
BAC2-GOODS-18-13	Supply and Delivery of Sports Equipment and Supplies	VSU External Campuses	Competitive Bidding	CB	Second Quarter				GF	P1,000,000.00	1,000,000.00		
BAC2-GOODS-18-14	Supply and Delivery of Laboratory Equipment, Chemicals and Supplies	VSU-Main	Competitive Bidding	CB	Second Quarter				GF	P3,700,000.00	3,700,000.00		
BAC2-GOODS-18-15	Supply and Delivery of Construction and Electrical Equipment and Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Second Quarter				GF	P4,400,000.00	4,400,000.00		
BAC2-GOODS-18-16	Supply and Delivery of Laboratory Equipment	VSU External Campuses	Competitive Bidding	CB	Second Quarter				GF	P4,600,000.00	4,600,000.00		
BAC2-GOODS-18-17	Supply and Delivery of Agricultural Machinery & Equipment	VSU-Villaba	Competitive Bidding	CB	Third Quarter				GF	P2,600,000.00	2,600,000.00		
BAC2-GOODS-18-18	Supply and Delivery of Construction Materials and Supplies	VSU-Main	Competitive Bidding	CB	Third Quarter				GF	P2,500,000.00	2,500,000.00		
BAC2-GOODS-18-19	Supply and Delivery of IT and Office Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P4,000,000.00	4,000,000.00		



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BAC2-GOODS-18-20	Supply and Delivery of Laboratory Equipment	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,800,000.00	3,800,000.00		
BAC2-GOODS-18-21	Supply and Delivery of IT and Office Equipment and Supplies	VSU External Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,000,000.00	3,000,000.00		
BAC2-GOODS-18-22	Supply and Delivery of Laboratory Chemicals and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,500,000.00		P3,500,000.00	
BAC2-GOODS-18-23	Supply and Delivery of Construction, Electrical, Fire Protection Materials and Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,800,000.00		P3,800,000.00	
BAC2-GOODS-18-24	Supply and Delivery of Office and Janitorial Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P4,000,000.00		P4,000,000.00	
BAC2-GOODS-18-25	Supply and Delivery of Agricultural Products (Seedlings)	VSU-Main	Competitive Bidding	CB	Fourth Quarter				Trust	P1,800,000.00		P1,800,000.00	
BAC2-GOODS-18-26	Supply and Delivery of Agricultural Chemicals	VSU-Main	Competitive Bidding	CB	Fourth Quarter				Trust	P8,500,000.00	8,500,000.00		
BAC2-GOODS-18-27	Supply and Delivery of Construction and Electrical Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P1,000,000.00	1,000,000.00		
BAC2-GOODS-18-28	Supply and Delivery of Agricultural Machinery and Equipment	VSU-Main	Competitive Bidding	CB	Fourth Quarter				Trust	P850,000.00	850,000.00		
BAC2-GOODS-18-29	Supply and Delivery of Sports Equipment and Supplies (Rebid)	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P1,000,000.00	1,000,000.00		
BAC2-GOODS-18-30	Supply and Delivery of Agricultural Products (Cassava Stalks)	VSU-Main	Competitive Bidding	CB	Fourth Quarter				Trust	P6,700,000.00	6,700,000.00		
BAC2-GOODS-18-31	Supply and Delivery of Laboratory Equipment and Supplies for VSU-Main and External Campuses	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P4,750,000.00	4,750,000.00		
BAC2-GOODS-18-32	Supply and Delivery of IT and Office Equipment and Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,400,000.00	3,400,000.00		
BAC2-GOODS-18-33	Supply and Delivery of Office Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,100,000.00	3,100,000.00		
BAC2-GOODS-18-34	Supply and Delivery of Construction Materials and Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P2,250,000.00	2,250,000.00		
BAC2-GOODS-18-35	Supply and Delivery of Laboratory Chemicals and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P2,600,000.00		P2,600,000.00	
BAC2-GOODS-18-36	Supply and Delivery of Agricultural Machinery and Equipment (Rebid)	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P2,300,000.00	2,300,000.00		
BAC2-GOODS-18-37	Supply and Delivery of Laboratory Equipment, Chemicals and Supplies	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P2,300,000.00	2,300,000.00		



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BAC2- GOODS-18- 38	Supply and Delivery of IT and Office Equipment	VSU Main & Ext. Campuses	Competitive Bidding	CB	Fourth Quarter				GF, STF, Trust	P3,000,000.00	3,000,000.00		
BAC2- GOODS-18- 39	Supply and Delivery of Agricultural Chemicals, Products and Supplies for VSU Main Campus	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, Trust	P1,500,000.00	1,500,000.00		
					<b>Sub-Total</b>					<b>P102,467,000.00</b>			
	Supply and Delivery of Ink, Toner Kits	VSU-Main	Direct Contracting	CB					GF, STF, Trust	P2,145,902.20		P2,145,902.20	
	Supply and Delivery of Rice	VSU-Main	NP-SVP	CB					IGP	P34,650.00		P34,650.00	
	PDP, PULLET DEVELOPER PELLETS	VSU-Main	NP-SVP	CB					STF	P11,010.00		P11,010.00	
	Supply and Delivery of Office Supplies, Construction Materials	VSU-Main	NP-2FB	CB					GF, STF, Trust	P183,465.00		P183,465.00	
	Van Rental	VSU-Main	NP-Rental of Vehicle	CB					STF, Trust	P172,000.00		P172,000.00	
	Supply and Delivery of Office Supplies, Construction Materials, Van Rentals, Chemical Supplies, Medicines, Feeds	VSU-Main	NP-SVP	CB					GF, STF, Trust	P19,424,099.53		P19,424,099.53	
	Supply and Delivery of Office Supplies, Construction Materials, Chemical Supplies, etc	VSU-Main	Shopping	CB					GF, STF, Trust	P2,125,251.55		P2,125,251.55	
	Supply and Delivery of Diesel	VSU-Main	Direct Contracting	CB					GF, STF, Trust	P5,633,220.38		P5,633,220.38	
	Supply and Delivery of Gasoline	VSU-Main	Direct Contracting	CB					GF, STF, Trust	P1,949,840.00		P1,949,840.00	
	Supply and Delivery of Lubricants	VSU-Main	Direct Contracting	CB					GF, STF, Trust	P330,200.32		P330,200.32	
					<b>Sub-Total</b>					<b>P32,009,638.98</b>			
SERVICES- 18-01	Trucking and Hauling Services of Furniture and Equipmnet from Cebu City to VSU Tolosa Campus	VSU-Main	Competitive Bidding	CB						P1,200,000.00		P1,200,000.00	
					<b>Sub-Total</b>					<b>P1,200,000.00</b>			
INFRA-18- 01	Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) - TOLOSA	VSU-Main	Competitive Bidding	CB	First Quarter					P10,086,000.00	10,086,000.00		
INFRA-18- 02	Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) - Alangalang	VSU-Main	Competitive Bidding	CB	First Quarter					P10,086,000.00	10,086,000.00		
INFRA-18- 03	Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) - Isabel	VSU-Main	Competitive Bidding	CB	First Quarter					P10,086,000.00	10,086,000.00		
INFRA-18- 04	Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) - Villaba	VSU-Main	Competitive Bidding	CB	First Quarter					P10,086,000.00	10,086,000.00		
INFRA-18- 05	Construction of Four (4) Room 2-Storey Girls Dormitory	VSU-Main	Competitive Bidding	CB	First Quarter					P6,407,000.00	6,407,000.00		
INFRA-18- 06	Construction of Four (4) Room 2-Storey Boys Dormitory	VSU-Main	Competitive Bidding	CB	First Quarter					P6,407,000.00	6,407,000.00		
INFRA-18- 07	Construction of 2-Storey Academic Building - Alangalang	VSU-Main	Competitive Bidding	CB	First Quarter					P20,000,000.00	20,000,000.00		
INFRA-18- 09	Construction of the RCCRDC Building (Phase II)	VSU-Main	Competitive Bidding	CB	Second Quarter					P9,297,000.00	9,297,000.00		
INFRA-18- 10	Construction of 1 Unit 2-Storey Academic School Building - Main	VSU-Main	Competitive Bidding	CB	Second Quarter					P20,000,000.00	20,000,000.00		



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INFRA-18-11	Construction of Innovation Building Complex (PhaseII)	VSU-Main	Competitive Bidding	CB	Second Quarter					P36,141,000.00	36,141,000.00		
INFRA-18-12	Construction of Flood Control River Dike	VSU-Main	Competitive Bidding	CB	Second Quarter					P10,000,000.00	10,000,000.00		
INFRA-18-13	Expansion of University Gymnasium/AlternateEvacuation Center	VSU-Main	Competitive Bidding	CB	Second Quarter					P10,000,000.00	10,000,000.00		
INFRA-18-14	Construction of Road Network with Drainage System - Tolosa	VSU-Main	Competitive Bidding	CB	Fourth Quarter					P7,534,000.00	7,534,000.00		
INFRA-18-15	Renovation and Repair of Administration Building	VSU-Main	Competitive Bidding	CB	Fourth Quarter					P10,000,000.00	10,000,000.00		
	Additional Works for the Adjacent/Contiguous Works on the Expansion of University Gymnasium	VSU-Main	Competitive Bidding	CB	Fourth Quarter					P1,966,272.21	1,966,272.21		
	Additional Works for the Adjacent/Contiguous Works on the Construction of Flood Control River Dike for VSU Isabel	VSU-Main	Competitive Bidding	CB	Fourth Quarter					P1,800,328.96	1,800,328.96		
	Additional Works for the Adjacent/Contiguous Works on the Renovation & Repair of Administration Building	VSU-Main	Competitive Bidding	CB	Fourth Quarter					P1,198,832.00	1,198,832.00		
										P181,095,433.17			
					TOTAL					P413,442,012.15			

Prepared by

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Noted:

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Head, BAC Secretariat

RECOMMENDING APPROVAL:

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BAC Chairman

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