QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-			30.00%	35.00%	35.00%	100%	-						
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		32.00%		50.00%		82%	39.06%						
that are employed													
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified		36.00%		50.00%		86%	83.91%						
and RDC-identified priority programs													
Percentage of undergraduate programs		30.00%		37.00%		67%	-						

Particulars	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		7.50%		14.50%		22%	8.54%						
programs (Ph.D)													
b. actively pursuing in the last three (3)		17.39%	21.74%	15.52%	18.63%	73%	56.70%						
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for		17.00%	21.19%	8.47%	21.00%	68%	22.22%						
commercialization or livelihood													
improvement													
d. whose research work resulted		13.00%	25.42%	8.47%	21.00%	68%	43.90%						
in an													
extension program Output Indicators													
Output Indicators 1. Percentage of graduate													
students enrolled		9.33%	19.20%	56.30%		85%	83.08%						
in research degree programs													
Percentage of accredited graduate		15.79%	70.21%			86%	-						
programs													
RESEARCH PROGRAM	3202000000000000												

Particulars		Physical Targets						Physic	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicator													
Number of research outputs in the last			3	5	50	58	-						
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		3	3	10	29	45	3						
within the year													
Percentage of research outputs published			1%	3%	31%	35%	-						
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
Number of active partnerships with LGUs,		9	5	2	2	18	8						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		7,000	9,000	6,000	3,853	25853	5,250						
length of training													
Number of extension programs organized		20	10	3	2	35	21						
and supported consistent with the SUC's													
mandated and priority programs													
Percentage of beneficiaries who rate the		25%	35%	20%	15%	95%	25.00%						

			Ph	rgets			Physic	Variance					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Prepared By: In coordination with: Approved By:

Daniel Tudtud Louella Ampac Edgardo Tulin

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Agency Head/Department Secretary

Date: 15/Apr/2019 Date: 15/Apr/2019 Date: 15/Apr/2019

This report was generated using the Unified Reporting System on 15/04/2019 20:07