

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31**

**Department: State Universities and Colleges (SUCs)**  
**Appropriations: Current Year Appropriations**  
**Agency: Visayas State University**  
**Operating Unit: N/A**  
**Organization Code (UACS): 080830000000**  
**Report Status: SUBMITTED**

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			30.00%	35.00%	35.00%	100%	-						
2. Percentage of graduates (2 years prior) that are employed		32.00%		50.00%		82%	39.06%						
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		36.00%		50.00%		86%	83.91%						
2. Percentage of undergraduate programs		30.00%		37.00%		67%	-						



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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			3	5	50	58	-						
Output Indicators													
1. Number of research outputs completed within the year		3	3	10	29	45	3						
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			1%	3%	31%	35%	-						
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		9	5	2	2	18	8						
Output Indicators													
1. Number of trainees weighted by the length of training		7,000	9,000	6,000	3,853	25853	5,250						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	10	3	2	35	21						
3. Percentage of beneficiaries who rate the		25%	35%	20%	15%	95%	25.00%						

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training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 15/Apr/2019

Date: 15/Apr/2019

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