

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			35%	35%	30%	100%		72.73% (8/11)	76.14% (67/88)	59.49% (846/1422)	112% (60.55/54.03)		60.55%(921/1521)-SUC; 54.03%(110,551/2014,600)-National passing
2. Percentage of graduates (2 years prior) that are employed		32%		50%		82% (1168/1425)			81% (1695/2093)	82% (1176/1425)	82% (1176/1425)		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		36%		50%		86% (11072/12944)	44% (2136/4856)		88.77% (5051/5690)		88.77% (5051/5690)		First quarter data (2nd Sem SY 2017-2018) was excluded because very few students were enrolled in CHED * RDC-identified priority programs due to K-12 transition
2. Percentage of undergraduate programs with accreditation			17%	50%		67% (22/33)		68% (17/25)		90.91% (30/33)	90.91% (30/33)		

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OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree programs (Ph.D)		9.32%		12.42%		22% (35/161)	5.99% (10/167)		8.33% (14/168)	24.40 (38/168)	24.40 (38/168)		Only PI 1a is required for PBB purposes
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		17.39%	21.74%	15.52%	18.63%	73% (118/161)	50.30% (84/167)	28.92% (50/173)	61.90% (104/168)	61.90% (104/168)	61.90% (104/168)		Not applicable for PBB
c. producing technologies for commercialization or livelihood improvement		17%	21.19%	8.47%	21.00%	68% (80/118)	20.96% (35/167)	19.76% (33/167)	61.90% (104/168)	61.90% (104/168)	61.90% (104/168)		Not applicable for PBB
d. whose research work resulted in an extension program		13.00%	25.42%	8.47%	21.00%	68% (80/118)	19.76% (33/167)	17.92% (31/173)	41.67% (70/168)	41.67% (70/168)	41.67% (70/168)		Not applicable for PBB
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		9.33%	19.20%	56.30%		85% (318/375)	32.94% (141/428)	19.62% (141/428)	58.51% (275/470)	85.77% (404/471)	85.77% (404/471)		
2. Percentage of accredited graduate programs					86.00%	86% (18/21)				93.94% (31/33)	93.94% (31/33)		
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			3	10	45	58		24	26	28	78		

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Output Indicators													
1. Number of research outputs completed within the year				10	35	45			18	36	54		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			1%	8%	26%	35%		11.11% (2/18)	72.22 (13/18)	50% (27/54)	50% (27/54)		
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	1	1	2	18	8	2	4	6	20		
Output Indicators													
1. Number of trainees weighted by the length of training		5,853	6,000	6,000	8,000	25853	6,300	9,300	6,103	4,303	26,006		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		32	1	1	1	35	25	1	2	8	36		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		15%	25%	25%	30%	95%	96.15% (90/95)	94.74% (90/95)	98.33% (295/300)	93.85% (122/130)	96.49% (632/655)		

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Date: 15/Jan/2019

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Date: 15/Jan/2019

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Date: 15/Jan/2019

