

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)				
				Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		PS	MOOE	CO					
A.3C		NARC RJNA 87.018 S2																					
		NARC RJNA 87.018 S3																					
		NCRC Overhead																					
		NCRC RSRC.92.016																					
		OVPRE-ATR																					
		OVPRE-Facilitative Unit																					
		OVPRE-ICTU																					
		OVPRE-JTSO																					
		OVPRE-PDDL																					
		PhilRootCrops - Overhead																					
		PRCRTC NRCCTP-Cassava																					
		PRCRTC NRCCTP-Gabi																					
		PRCRTC NRCCTP-YAM																					
		PRCRTC Proj 075																					
		PRCRTC Proj 077																					
		PRCRTC Proj 140																					
VICARP																							
A.3D		BIDANI																					
		OVPRE-FFD.017																					
		PRCRTC Proj 114																					
		PRCRTC RSPR 93.042																					
A.I.a	Office & Computer Supplies	Accounting Office	Public Bidding																				
		Budget Office																					
		Cash Division																					
		General Services Division																					
		GSD-PESMU																					
		GSD-WSSMU																					
		Internal Audit Service Office																					
		ODAHRD																					
		OVPAF																					
		OVPPRG																					
		Property Office																					
		Registrar's Office																					
		Supply and Procurement Management Office																					
A.II.a		Univ Library																					
A.III.a		Dept of Comm Dev Ed																					
		Dept of Economics																					
A.III.b.1		Dept of Food Science Technology																					
		Institute of Tropical Ecology & Environmental Mgt.																					
		College of Agriculture & Food Science																					
		College of Arts & Sciences																					
		College of Management and Economics																					
		College of Nursing																					
		Department of Forest Science																					
		Dept of Agronomy & Soil Sciences																					
		Dept of Civil Engineering																					
		Dept of Computer Science & Technology																					
		Dept of Dev Communication																					
		Dept of Geodetic Eng'g																					
		Dept of Math, Physics & Statistics																					
		Dept of Pure & Applied Chemistry																					
	Dept of Teacher Education																						
	Inst of Human Kinetics																						
	Institute of Tropical Ecology & Environmental Mgt.																						
	University Accreditation Center																						
A.III.b.2		VSU Lab High School																					
A.III.d		VSU-TESDA																					
...		Accounting Office																					
		Budget Office																					
		Cash Division																					
		General Services Division																					
		GSD-PESMU																					
ODAHRD																							

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A.1A	Office & Computer Supplies	OVPAF	Public Bidding												GoP	256,172.64			
		OVPPRG																	
		PRPEO																	
		Registrar's Office																	
		Supply and Procurement Management Office																	
A.3A		Dept of Comm Dev Ed																	
		College of Agriculture & Food Science																	
		College of Management and Economics																	
		College of Nursing																	
		Dept of Agronomy & Soil Sciences																	
		Dept of Biological Sciences																	
		Dept of Civil Engineering																	
		Dept of Dev Communication																	
	Dept of Math, Physics & Statistics																		
	Dept of Pure & Applied Chemistry																		
	Inst of Human Kinetics																		
	University Accreditation Center																		
A.3C		NCRC Overhead																	
A.3D		OVPRE - Extension VSU-TESDA																	
101 Trust - 416	IT Equipment	VSU - PherNet	Public Bidding	-	3/15/2013	3/19/2013	4/1/2013			4/15/2013		5/17/2013		GoP	1,600,000.00				
101 Trust - 416	Laboratory Equipment	PhilRootCrops - Tuklas Lunas VSU - PherNet VSU - AREC	Public Bidding	3/19/2013	3/15/2013	3/25/2013	4/8/2013	-	4/15/2013	5/15/2013		6/13/2013		GoP	16,400,000.00				
101 Trust - 416	Laboratory Equipment	PhilRootCrops - Mango Diagnostics VSU - PherNet CVM DoPAC	Public Bidding	5/27/2013	5/31/2013	6/7/2013	6/20/2013	-	-	6/28/2013		7/4/2013		GoP	4,880,000.00				
A.3B1																			
A.1A	Construction Materials	GSD - IDBMU	Public Bidding	-	6/26/2013	7/4/2013	7/18/2013	-	-	7/26/2013		7/29/2013		GoP	1,850,000.00				
A.III.b.e	Motor Vehicle	VSU - Alangalang Campus	Negotiated (after 2 failed bidding)											GoP	1,300,000.00				
A.III.b.e	Construction, Plumbing, & Electrical Materials	VSU - Alangalang Campus	Public Bidding	-	8/21/2013	-	9/3/2013	-	-	9/4/2013		9/5/2013		GoP	689,630.00				
A.II.a	Construction of 3-Storey Library Building (Phase 2)	University	Public Bidding	7/2/2013	9/13/2013	9/20/2013	10/3/2013	-	10/4/2013	10/22/2013	11/7/2013	11/11/2013		GoP	18,100,000.00				
															-	45,075,802.64	-		

Prepared by: BAC SECRETARIAT

RECOMMENDING APPROVAL:

APPROVED:

JOSE L. BACUSMO

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ROBERTO C. GUARTE
Vice President for Administration & Finance/BAC Chairman

University President