

## VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

## ANNUAL PROCUREMENT PLAN No. 12, CY 2013

Program/A (tivity/ Project       PHO/End-User       Mode of Procurement       Image: Conf.       Status (Source)       Status (Source)       Source of Conf.       Deliver/I (Source)       Accounting Office Administors Office       Mode of From Marking       Notice of Conf.       Notice of Bid       Notice of Proceed       Notice to Proceed       Deliver/I (Source)       Accounting Office       Mode of From Marking       Notice of Proceed       Notice to Proceed       Deliver/I (Source)       Accounting Office       Mode of From Marking       Notice of Proceed       Notice to Proceed       Notice to Completion       Deliver/I (Completion       Accounting Office       Mode of From Marking       Notice to Proceed       Notice to Proceed       Notice to Completion       Deliver/I (Completion       Accounting Office       Mode of From Marking       Notice to From Marking       Notice to Proceed       Notice to Proceed       Notice to Completion       Notice to Proceed       Notice to Completion       Notice to From Marking       Notice to From Marking <t< th=""><th>et PhP Remarks/Activity (Brief Description of Program/Project)</th></t<>	et PhP Remarks/Activity (Brief Description of Program/Project)
(PA P)       Ctivity/ Project       Procurement       Pre-Proc Conf.       Ads/Post of ITB       Sub/Open of Conf.       Bid Evaluation       Post Qual       Notice of Award       Contract Signing       Notice to Proceed       Delivery/ Completion       Acceptance/ Tumover       of Funds       PS       MOOE         A counting Office Budget Office Conf.       Accounting Office Budget Office Conf.       Accounting Office Budget Office       Accounting Office <t< th=""><th></th></t<>	
A.1A Admissions Office Budget Office Cash Division GED-LSWMU Information Office Legal Office ODAHRD OUS/Board Secretary OVPPRG OVPPRG OVPPRG OVPPRG OVPPRG OVPPRG OVPPRG OVPRC OVPC OVPRC OVPRC OVPC OVPC OVPRC OVPC OVPC OVPC OVPC OVPC OVPC OVPC OVP	
A.1A Budget Office Cash Division Dept of Pure & Applied Chemistry General Services Division GSD-LSWMU Information Office Internal Audit Service Office Legal Office ODA/HD OUS/Board Secretary OVPAF OVPAF OVPAF OVPAFG	
A.1A Det of Pure & AoDiled Chemistry General Services Division GSD-LSWMU Information Office Legal Office DOAHRD OUAHRD OUS/Board Secretary OVPRG OVPRC OVPRC OVPRG OVPRC OVPRC OVPRC OVPRC OVPRC OVPRC OVPRC OV	
A.1A Office of Director for Finance OVPRRG- OVPRG-Planning & Dev Office President's Office Registrar's Office Becurity Office	
A.1A Information Office Legal Office ODAHRD ODAHRD OUS/Board Scretary OVPPRG OVPPRG OVPPRG OVPPRG President's Office PRED Registrar's Office Security Office	
A.1A DAHRD ODAHRD OUS/Board Secretary OVPRG OVPRG OVPPRG-Planning & Dev Office President's Office PRFD Registrar's Office Security Office	
A.1A Office of Director for Finance OUS/Board Secretary OVPAF OVPPRG OVPPRG OVPPRG-Planning & Dev Office President's Office PRED Registrar's Office Security Office	
OUS/Board Secretary         OVPAF         OVPPRG         OVPPRG-Planning & Dev Office         President's Office         PRPEO         Registrar's Office         Security Office	
OVPPRG OVPPRG-Planning & Dev Office President's Office PRPEO Registrar's Office Security Office	
OVPPRG-Planning & Dev Office President's Office PRPEO Registrar's Office Security Office	
PRPED Registrar's Office Security Office	
Security Office	
Supply and Procurement Management	
Office University Accreditation Center	
Nation'l Service Training Prog Office	
A.2A Univ Library	
University Student Services Office USSO-PESO	
VSU Hospital	
A.3A DDc5-Ocen Univ	
A.3A ODGS-Open Univ Offc of the Dean-Grad Sch	
College of Veterinary Medicine	
Department of Forest Science Dept of Agricultural Engineering	
Dept of Agronomy & Soil Sciences	
Dept of Animal Science Dept of Biological Sciences	
Dept of Business Management Dept of Civil Engineering	
Office & Dept of Comm Dev Ed         Dept of Computer Science & Technology         Public Bidding         9/14/2013         9/23/2013         10/17/2013         11/27/2013         11/27/2013         GoP         1,542,052.	17
Computer Supplies         Dept of Computer Science & Technology         Public Bidding         9/14/2013         9/23/2013         10/17/2013         10/17/2013         11/27/2013         GoP         1,542,052.	./
Dept of Consumers and Hospitality Management	
A.3B1 Dept of Dev Communication	
Dept of Food Science Technology Dept of Geodetic Engla	
Dept of Lib Arts & Behavr'l Sciences	
Dept of Math, Physics & Statistics Dept of Mechanical Engineering	
Dept of Pest Mgt (Adv/Higher Ed)	
Dept of Plant Breeding & Genetics Dept of Pure & Applied Chemistry	
Dept of Teacher Education Inst of Human Kinetics	
Institute of Tropical Ecology & Environmental Mat.	
Environmental Mgt. ISRDS Overhead	
Multi Media Dev Center	
A.3B2 VSU Lab High School	
NARC Overhead	

<b>C</b> + <b>b</b>	Program/A	DMO/End-licor	Mode of Procurement	Schedule for Each Procurement/Activity													stimated Budget PhP	Remarks/Activity	
Code (PAP)	ctivity/ Project			Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	PS	MOOE	CO	(Brief Description of Program/Project)
A.3C		NARC RJNA 87.018 S2 NARC RJNA 87.018 S3 NCRC Overhead NCRC RSRC.92.016 OVPRE-Facilitative Unit OVPRE-Facilitative Unit OVPRE-TCTU OVPRE-TCTU OVPRE-TCTU PhilRootCrops - Overhead PRCRTC NRCCTP-Cassava PRCRTC NRCCTP-Cassava PRCRTC NRCCTP-Cassava PRCRTC NRCCTP-Cassava PRCRTC NRCCTP-YAM PRCRTC Proi 075 PRCRTC Proi 077 PRCRTC Proi 077 PRCRTC Proi 140 VICARP																	
A.3D		BIDANI OYPRE-FFD.017 PRCRTC Proj 114 PRCRTC RSPR 93.042																	
A.I.a		Accounting Office Budget Office Cash Division General Services Division GSD-PESMU GSD-WSSMU Internal Audi Service Office ODAHRD OVPAR OVPAF OVPAF OVPPRG Property Office Registrar's Office Supply and Procurement Management Office																	
A.II.a		Univ Library																	
A.III.a		Dept of Comm Dev Ed Dept of Economics Dept of Food Science Technology Institute of Tropical Ecology & Environmental Mgt.																	
А.Ш.b.1 А.Ш.b.2 А.Ш.d	Computer Supplies	College of Agriculture & Food Science College of Arts & Sciences College of Management and Economics College of Nursing Department of Forest Science Dept of Agronomy & Soil Sciences Dept of Agronomy & Soil Sciences Dept of Computer Science & Technology Dept of Computer Science & Technology Dept of Geodetic Engg Dept of Math, Physics & Statistics Dept of Paev Communication Dept of Teacher Education Inst of Human Kinetics Institute of Tropical Ecology & Environmental Mgt. University Accreditation Center VSU Lab High School VSU-TESDA	Public Bidding	-	9/14/2013	9/23/2013	10/10/2013	10/17/2013	10/17/2013						GOP		875,873.51		
		Accounting Office Budget Office Cash Division General Services Division GSD-PESMU ODAHRD																	

	Program/A		Mode of Procurement	Schedule for Each Procurement/Activity													stimated Budget PhP	Remarks/Activity	
Code (PAP)	ctivity/ Project	/ PMO/End-User		Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	PS	MOOE	СО	(Brief Description of Program/Project)
A.1A		OVPAF																	
		OVPPRG	l																
		PRPEO Registrar's Office																	
	1	Supply and Procurement Management																	
		Office																	
A.3A		Dept of Comm Dev Ed																	
	Office &	College of Agriculture & Food Science	Public Bidding												GoP		256,172.64		
	Computer Supplies	College of Management and Economics	Fublic bloaing												GUF		230,172.04		
		College of Nursing																	
		Dept of Agronomy & Soil Sciences																	
A.3B1		Dept of Biological Sciences																	
		Dept of Civil Engineering Dept of Dev Communication																	
		Dept of Math, Physics & Statistics																	
		Dept of Pure & Applied Chemistry Inst of Human Kinetics																	
		University Accreditation Center																	
A.3C		NCRC Overhead																	
A.SC		NCRC Overfield																	
A.3D		OVPRE - Extension																	
		VSU-TESDA																	
101 Trust - 416	IT Equipment	VSU - PherNet	Public Bidding	-	3/15/2013	3/19/2013	4/1/2013			4/15/2013		5/17/2013			GoP		1,600,000.00		
101 Trust -	Laboratory	PhilRootCrops - Tuklas Lunas																	
416	Equipment	VSU - PherNet	Public Bidding	3/19/2013	3/15/2013	3/25/2013	4/8/2013	-	4/15/2013	5/15/2013		6/13/2013			GoP		16,400,000.00		
		VSU - AREC			-														
101 T 1																			
101 Trust - 416	Laboratory	PhilRootCrops - Mango Diagnostics																	
	Equipment	VSU - PherNet	Public Bidding	5/27/2013	5/31/2013	6/7/2013	6/20/2013	-	-	6/28/2013		7/4/2013			GoP		4,880,000.00		
A.3B1		CVM																	
		Dopac																	
	Construction			1	l														
A.1A	Materials	GSD - IDBMU	Public Bidding	-	6/26/2013	7/4/2013	7/18/2013	-	-	7/26/2013		7/29/2013			GoP		1,850,000.00		
A.III.b.e	Motor Vehicle	VSU - Alangalang Campus	Negotiated (after 2 failed bidding)												GoP		1,300,000.00		
A.III.b.e	Construction, Plumbing, & Electrical Materials	VSU - Alangalang Campus	Public Bidding	-	8/21/2013	-	9/3/2013	-	-	9/4/2013		9/5/2013			GoP		689,630.00		
A.II.a	Construction of 3-Storey Library Building (Phase 2)	University	Public Bidding	7/2/2013	9/13/2013	9/20/2013	10/3/2013	-	10/4/2013	10/22/2013	11/7/2013	11/11/2013			GoP		18,100,000.00		
					ļ														
L				1	1											-	45,075,802.64	-	

Prepared by: BAC SECRETARIAT

Code (PAP)	Program/A ctivity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source	E	stimated Budget PhP	)	Remarks/Activity
				Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	PS	MOOE	со	(Brief Description of Program/Project)
												Liniu oroitu Dro	aidant						

ROBERTO C. GUARTE Vice President for Administration & Finance/BAC Chairman University President