



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Visayas State University (VSU) primarily provides advanced instruction and professional training in agriculture, science and technology, education, and other related fields; undertakes research and extension services and provides progressive leadership in these areas.</p>	Higher Education System	Php231,800,000.00	Total number of graduates	887 graduates	905 graduates	1,607 graduates	178%
			Percentage of total graduates that are in priority courses		75% graduates	82% 1,310 out of 1,607 total graduates	109%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	130% 48% SUC passing percentage out of 37% national average passing percentage	134%	141% 59.39% SUC passing percentage out of 42% national average passing percentage	106%
			Percentage of programs accredited at Level 2		37% programs accredited	50% 14 out of 28 accredited programs	135%
			Percentage of graduates who finished academic program according to the prescribed timeframe	68% 1,215 out of 1,796 graduates	70% graduates	87% 1,084 out of 1,607 graduates	124%
	Advance Education System	Php8,220,000.00	Total number of graduates	37 graduates	45 graduates	45 graduates	100%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 37 out of 37 graduates	100% graduates	100% 45 out of 45 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85% 86 out of 101 students	84.40% students	87.82% 238 out of 271 students	104%
	Research Services	Php44,952,000.00	Number of research studies completed	108 research studies	90 research studies	90 research studies	100%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	34% 40 out of 118 research outputs published	90% research outputs published	91% 85 out of 93 research outputs published	102%
	Technical Advisory Extension Services	Php11,880,000.00	Number of persons trained weighted by the length by training	20,500 persons trained	21,550 persons trained	31,462 persons trained	146%
			Number of persons provided with technical advice	5,180 persons	5,180 persons	5,280 persons	102%
			Percentage of trainees who rate the training course as good or better		90% 1,440 out of 1,600 trainees	94% 1,504 out of 1,600 trainees	104%
			Percentage of clients who rate the advisory services as good or better	89% 1,335 out of 1,500 clients	89% clients	94% 1,504 out of 1,600 clients	106%
			Percentage of requests for training responded to within 3 days of request		92% training responded	94% 1,498 out of 1,600 training request	102%
			Percentage of request for technical advice that are responded to within 3 days	90% 1,080 out of 1,200 technical advice request	90% technical advice	95% 1,235 out of 1,300 technical advice request	106%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 1,350 out of 1,500 persons received trainings	90% persons received trainings	95% 1,520 out of 1,600 persons received trainings	106%



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	SUPPORT TO OPERATIONS	Php14,892,000.00	OMS aligned with ISO standards: Number of managers and employees oriented on ISO standards.	90% managers and employees	95% managers and employees	95% managers and employees	100%	
			Percentage of faculty and personnel enabled to pursue studies or training	100% 35 out of 35 faculty and personnel	100% 37 out of 37 faculty and personnel	100% 37 out of 37 faculty and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php80,996,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		84% 184,616,000 out of 220,941,000	93% 189,053,000 out of 203,460,000	111%	
			Disbursements BUR Ratio of total disbursement to total obligations.	74%	90% 166,155,000 out of 184,616,000	91% 172,406,000 out of 189,053,000	101%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)