

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: **VISAYAS STATE UNIVERSITY**

BUREAU/OFFICE:

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMP. for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMP. for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMP. for Performance Indicator 3 (10)	Remarks (11)
Major Final Outputs/Operations										
MFO 1. Higher Education Services All Colleges and Support Units College of Agriculture College of Engineering College of Forestry & Natural Resources VSU Tolosa College of Veterinary Medicine College of Arts & Sci. College of Education	PI 1: Total number of graduates in mandated and priority programs	887	887	PI 2: Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC (>1) <ul style="list-style-type: none"> • Agriculture • Agricultural Engineering • Geodetic Engineering • Forestry • Fisheries • Veterinary Medicine • Chemistry • Education-LET Elem LET Sec. 	133% (53.64/40.33) 52% (80/155) 80% (8/10) 100% (2/2) 64% (7/11) 50% (3/6) 53% (8/15) 78% (14/18) 90% (60/66) 88% (55/62)	133% (53.64/40.33) 52% (80/155) 80% (8/10) 100% (2/2) 64% (7/11) 50% (3/6) 59% (/) 78% (14/18) 86% (49/57) 88% (55/62)	PI 3: Percentage of graduates who finished their academic programs according to the prescribed time frame	68% (1215/1796)	68% (1215/1796)	

<p>MFO 2.</p> <p>Advanced Education Services</p> <p>Graduate School College of Agriculture College of Education College of Mgmt & Economics</p>	<p>PI 1: Total number of graduates in mandated and priority programs</p>	<p>37</p>	<p>37</p>	<p>PI 2: Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation</p>	<p>100% (37/37)</p>	<p>100% (37/37)</p>	<p>PI 3: Percentage of students who rate timeliness of education delivery /supervision as good or better</p>	<p>85% (86/101)</p>	<p>85% (86/101)</p>	
<p>MFO 3.</p> <p>Research Services</p> <p>Office of the Vice President for Research & Ext. PhilRootcrops National Abaca Research Center National Coconut Research Center Colleges/Institutes</p>	<p>PI 1: Number of research studies completed in the last 3 years)</p>	<p>118</p>	<p>118</p>	<p>PI 2: Percentage of research outputs published in recognized refereed journal or submitted for patenting/patented</p>	<p>36% (42/118)</p>	<p>36% (42/118)</p>	<p>PI 3: Percentage of research projects conducted or completed on schedule</p>	<p>100% (29/29)</p>	<p>100% (29/29)</p>	
<p>MFO 4.</p> <p>Extension Services</p> <p>Research Centers and Colleges</p>	<p>PI 1: Number of persons trained weighted by length of training</p>	<p>20500</p>	<p>20500</p>	<p>PI 2: Percentage of trainees/clients who rate services rendered as good or better</p>	<p>89% (1335/1500)</p>	<p>89% (1335/1500)</p>	<p>PI 3: Percentage of requests for training/ technical advice responded to within 3 days of request</p>	<p>90% (1080/1200)</p>	<p>90% (1080/1200)</p>	

Support to Operations (STO)									
University Library University Infirmary University Students Services Office Department of Computer Science & Technology	PI 1: Percentage of students and personnel who availed of non-academic related services (e.g. library, medical/denta l, guidance, ICT services, etc.)	83% (5100/6162)		PI 2: Percentage of faculty and personnel enabled to pursue studies/training	100% (35/35)				
General Administration and Support Services (GASS)									
Office of the Vice President for Admin. & Finance Budget & Finance Div. Accounting Division Office of the Vice President for Planning & Resource Generation	PI 1: Percentage of actual utilization of budget inclusive of income to total operation budget	91% (152,423,550/ 167,645,753)		PI 2: Percentage of financial statements and reports/documen ts submitted to COA, CHED, DBM and other agencies within mandated time	100% (14/14)				
Prepared by:									
<u>EDGARDO E. TULIN</u> Vice President for Planning & Resource Generation			<u>6 December 2013</u> Date		<u>ROBERTA C. LEMOS</u> Chief Admin. Officer-Finance			<u>6 December 2013</u> Date	
Approved by: <u>JOSE L. BACUSMO</u> President		<u>6 December 2013</u> Date							