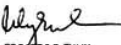


FORM A-1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS *
 *Note: Contains the cascaded targets of Bureaus/Offices/Regional Offices under the Office of the Secretary in Form A
 (Same form to be used for submitting 2014 Accomplishments)

DEPARTMENT: **VISAYAS STATE UNIVERSITY**

Major Final Output/Responsible Bureau	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMENT for Performance Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHMENT for Performance Indicator 4	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5	FY 2014 ACCOMPLISHMENT for Performance Indicator 5	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHMENT for Performance Indicator 6	Remarks	
	-1	-2	-3	-4	-4	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	
A. Major Final Outputs/Operations																				
Note: All MFOs and indicators enrolled in the 2014 GAARIB should be included. Agency may add rows and columns if necessary.																				
MFO 1:																				
Higher Education Services (Relevant and quality tertiary education ensured to achieve inclusive growth. All Colleges and Support Units)	PI 1: Percentage of change in number of graduates in priority program courses	75%	77% (1229158)	Average percentage passing in licensure exam by the SUC graduates national average percentage across all disciplines covered by the SUC	140% (56 55/40 39)	141% (59 39/42 00)	PI 2: Percentage of programs accredited Level 2	37%	50% (14/28)	PI 4: Percent age of graduates who finished academic programs according to prescribed time frame	75%	87% (137/158)								
				Agriculture Agricultural Engineering Geodetic Engineering Forestry Fisheries Veterinary Medicine Education LET Elementary -LET Secondary Chemistry Mechanical Engineering Civil Engineering		52.13 100% 92.86% 47.37% - 35.29% 70.00% 90.80% 71.00% 72.73% 100%														
MFO 2:	Advanced Education Services (All Colleges and Support Units)	Percentage change in graduates track who are employed in jobs related to their undergraduate programs within 6 months after graduation	73%	100% (43/45)	Percentage of students who rate timeliness of education delivery/service as good or better	87%	88% (236/271)													
MFO 3:	Research Services (Higher education research improved to promote economic productivity and innovation). Office of the Vice President for Research & Extension (OVPRE), PhiloCotropo, National Abaca Research Center (NARC), National Coconut Research Center (NCR), All Colleges and Institutes	PI 1: Number of research studies	16	30	PI 2: Percentage of research and development outputs in the fields of agro-industrial technology published in CHED-recognized refereed journal publications/abstracts published by the industry or by other beneficiaries	80%	86% (26/31)													Included short-term projects conducted by Colleges funded under 5% research share from University income
MFO 4:	Extension Services (Community Engagement) OVPRE, PhiloCotropo, NARC, NCR, All Colleges/Institutes	PI 1: Number of persons trained weighted by the length of training	22500	22677	PI 2: Number of persons provided technical advice leading to livelihood improvement	5180	5280	PI 3: Percentage of clients who rated the training course as good or better	90% (1440/1600)	94% (1504/1600)	PI 4: Percentage of clients who rated the advisory services as good or better	91% (1456/1600)	94% (1504/1600)	PI 5: Percentage of requests for technical advice that are responded to within 3 days of request	91% (1183/1300)	95% (1235/1300)	PI 6: Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% (1456/1600)	95% (1320/1400)	
	Support to Operations (ETO) Administration, All Colleges and Support Units	PI 1: Quality Management System aligned with ISO Standards	95%	95%	PI 2: Number of management and employee oriented	864 (95%)	860 (99%)													
General Administration and Support Services (OASS)	PI 1: Budget Utilization Rate (BUR)																			
Office of the Vice President for Administration & Finance, Budget & Finance Division	a. Obligations BUR	84% (184,615,900/220,940,900)	83% (189,052,510/220,450,579)	PI 2:																
	b. Disbursements BUR	90% (166,154,310/184,615,900)	90% (170,475,112/189,052,510)	a. Submission to COA of Financial Statements for FY 2014	100% (5/5)	100% (5/5)	b. Submission to COA of Report on Agency of Cash Advances (as of date November 18, 2014)	100% (1/1)	100% (1/1)											

Prepared by: 
EDGARDO E. TULIN
 Chairman, PMT & VP for Instruction
 Date: 30 January 2015


LOUBLAC AMPAC
 OIC, Finance Officer
 Date: 30 January 2015

Approved by: 
JOSE L. BACUNIO
 President
 Date: 30 January 2015